

**Table 9.13-- COUNTY GOVERNMENT OPERATING EXPENDITURES,
BY OBJECT: 1997**

[In thousands of dollars. For fiscal year ended June 30]

Subject	All counties	City and Co. of Honolulu	County of Maui	County of Hawaii	County of Kauai
Total 1/	1,416,928	981,160	183,061	163,530	89,177
General government:					
Control	16,048	8,079	2,729	3,548	1,691
Staff	158,481	114,913	12,339	14,793	16,435
Public safety:					
Police and fire	260,640	172,416	31,356	43,787	13,082
Other protection	40,504	22,108	4,920	11,661	1,814
Highways	36,431	18,946	8,303	4,921	4,261
Health and sanitation */	184,363	152,153	14,691	11,704	5,815
Public welfare	42,766	-	18,429	12,606	11,731
Public schools	277	-	-	257	20
Recreation	80,453	52,449	13,673	10,788	3,544
Interest	110,892	93,209	8,296	7,598	1,789
Bond redemption	90,169	74,426	7,959	5,984	1,800
Pension and retirement	104,001	69,292	13,309	14,367	7,033
Salary adjustment	385	-	-	-	385
Econ. and urban devel. 2/	3,334	3,334	-	-	-
Mass transit 3/	118,282	117,136	-	1,146	-
Miscellaneous	107,673	70,785	16,514	11,745	8,629
Cash capital improvements	62,229	11,914	30,542	8,624	11,149

1/ All funds expended by the county excepting certain bond, revolving, loan, and enterprise funds.

2/ Includes expenditures from redevelopment grants.

3/ Includes transfers to the bus transportation fund which are not reported as operating expenditures.

Source: Tax Foundation of Hawaii unpublished compilations of the Finance Directors' Annual Reports of the City & County of Honolulu, and the counties of Hawaii, Kauai and Maui (various reports).