

**Table 10.08-- FEDERAL EXPENDITURES FOR ARMY AND AIR
NATIONAL GUARD FOR HAWAII: 1998 AND 1999**

[In dollars. Fiscal year ended September 30]

Category	1998		1999	
	Army	Air	Army	Air
Total Federal support for National Guard in Hawaii	62,114,696	90,481,934	70,991,712	127,321,884
Total Funds allotted by National Guard to Hawaii	44,431,767	70,700,899	55,668,405	86,801,786
National Guard Personnel Appropriation	9,320,398	1,498,488	14,644,570	1,563,315
Military pay, transportation, and subsistence	8,433,186	1,040,985	13,863,825	1,200,902
Military uniform	579,530	355,779	452,392	199,368
Subsistence	307,682	101,724	328,353	163,045
Oper. and maint., military constr. approp. - Army	32,745,755	69,202,411	41,023,835	85,238,471
Civilian pay	14,956,832	39,611,797	15,899,651	41,090,545
Transportation and travel	1,275,763	633,352	4,319,055	1,328,988
Personnel	336,511	597,410	329,621	1,277,173
Equipment and supplies	939,252	35,942	3,989,434	51,815
Equipment, supplies and service	5,534,372	28,957,262	9,533,014	42,818,938
Organizational equipment	701,377	656,630	1,105,660	602,547
Petroleum, oils and lubricants	348,341	(NA)	539,377	(NA)
Repair parts and services	1,938,084	(NA)	3,760,807	(NA)
Other operating supplies and services	2,546,570	(NA)	4,127,170	(NA)
Supplies	(NA)	4,524,488	(NA)	4,302,743
Depot level repairables	(NA)	12,249,912	(NA)	22,822,651
Aviation fuel	(NA)	0	(NA)	0
Other operating supplies and services	(NA)	1,663,648	(NA)	1,851,714
Construction repairs	(NA)	9,862,584	(NA)	13,239,283
Major construction	(NA)	7,254,127	(NA)	10,895,657
Major construction/major repairs	(NA)	1,177,548	(NA)	801,714
Operations and maintenance agreements	(NA)	1,430,909	(NA)	1,541,912
Construction, repairs, and utilities	10,978,788	(NA)	11,272,115	(NA)
Armory construction	4,305,704	(NA)	0	(NA)
Architectural and engineering services	249,397	(NA)	2,554,857	(NA)
Non-armory construction	2,102,843	(NA)	6,407,740	(NA)
Maintenance, repairs, and minor construction	4,154,779	(NA)	1,874,918	(NA)
Utilities	166,065	(NA)	434,600	(NA)
Oper. & maint. Def. Approp.-Army Youth ChalleNGe	2,365,614	(NA)	1,896,667	(NA)
Total Funded directly by National Guard Bureau	17,682,929	19,781,035	17,781,426	20,260,049
Army drill pay	7,163,508	(NA)	7,009,256	(NA)
AGR pay	10,519,421	(NA)	10,772,170	(NA)
Annual training pay	(NA)	2,287,224	(NA)	2,790,160
Other active duty pay	(NA)	2,321,827	(NA)	2,439,169
Inactive duty training pay	(NA)	6,720,394	(NA)	6,941,830
Basic training pay	(NA)	803,083	(NA)	841,498
Active Guard Reserve pay	(NA)	7,256,542	(NA)	7,247,394

NA Not available.

Source: Hawaii Department of Defense, *Annual Report Fiscal Year 1998*, p. 48; and *1999*, p. 49.