

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY CATEGORY
AND FUND TYPE: 2007-2008**

[In millions of dollars, fiscal year ending June 30, 2008]

	Total	General	Federal	Special	Trust
General appropriation	2,541.6	2,154.3	310.7	58.2	18.4
Total expenditures	2,387.7	2,113.3	225.1	32.3	5.5
Personal services	1,581.7	1,456.3	119.0	5.6	0.8
Others	806.0	657.0	106.1	26.7	4.7
Unencumbered balance	152.0	41.0	83.7	25.9	12.9

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2007 - June 30, 2008*, (December 2009).

<<http://doe.k12.hi.us/reports/financialreports/FinancialReport07-08.pdf>> accessed on June 2, 2010.