

**Table 3.10-- APPROPRIATED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2005-2006 TO 2007-2008**

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

	2005-2006	2006-2007	2007-2008	Percent change, 2006-2007 to 2007-2008
Appropriated funds total	2,245.1	2,442.3	2,541.6	4.1
General funds	1,832.5	2,028.6	2,154.3	6.2
Federal funds	343.4	351.9	310.7	-11.7
Special funds	55.7	45.1	58.2	29.0
Trust funds	13.5	16.7	18.4	10.2
Expenditures total	2,087.6	2,308.5	2,387.7	3.4
General funds	1,799.0	1,985.0	2,113.3	6.5
Federal funds	216.2	249.4	225.1	-9.7
Special funds	37.0	36.6	32.3	-11.7
Trust funds	4.8	5.3	5.5	3.8
Other Funds	30.6	32.2	11.5	-64.3
Per pupil cost (dollars) 1/	10,252.17	2/ 11,355.85	11,799.77	3.9
Enrollment total (number) 3/	180,335	2/ 180,720	179,900	-0.5
Regular/special schools (number)	174,843	2/ 175,022	173,237	-1.0
Charter schools (number)	5,492	2/ 5,698	6,663	16.9
Schools (number)	285	285	287	0.7
Regular/Special Schools	258	257	259	0.8
Charter Schools	27	28	28	0.0

1/ Based on average enrollment for fiscal year 2005-2006 and official enrollment for fiscal year 2006-2007 and 2007-2008.

2/ Revised from previous *Data Book*.

3/ Average daily for fiscal year 2005-2006 and Official enrollment for fiscal year 2006-2007 and 2007-2008.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2006 - June 30, 2007*, (August 2008) and *Department of Education Financial Report, July 1, 2007 - June 30, 2008*, (December 2010)

<<http://doe.k12.hi.us/reports/financialreports.htm>> accessed on June 2, 2010.