

Table 9.12-- HAWAII STATE GOVERNMENT FINANCES: 2006 TO 2009

[Thousands of dollars. For fiscal year ending June 30]

Category	2006	2007	2008	2009
Total revenue	9,856,552	11,176,293	9,298,617	6,751,116
General revenue	8,551,896	9,073,319	9,301,983	9,163,828
Intergovernmental revenue	1,834,393	2,063,945	2,092,852	2,225,268
Taxes	4,918,655	5,093,842	5,147,569	4,712,651
General sales	2,355,316	2,557,644	2,619,595	2,461,618
Selective sales	656,287	670,321	682,584	663,417
License taxes	147,620	156,238	156,781	146,270
Individual income	1,550,757	1,560,306	1,544,835	1,338,702
Corporate income	148,084	100,847	105,294	78,597
Other taxes	60,591	48,486	38,480	24,047
Current charges	1,142,090	1,158,402	1,242,888	1,389,168
Miscellaneous general revenue	656,758	757,130	818,674	836,741
Insurance trust revenue 1/	1,304,656	2,102,974	-3,366	-2,412,712
Total expenditure	8,913,697	9,848,210	10,533,869	11,199,768
General expenditures, by function	8,090,272	8,969,744	9,567,007	10,051,242
Education	2,912,611	3,239,562	3,393,565	3,556,817
Public welfare	1,427,223	1,494,003	1,563,961	1,688,167
Hospitals	407,814	454,936	531,055	568,768
Health	498,417	611,503	677,693	668,180
Highways	268,231	306,179	407,711	455,985
Police protection	14,612	15,661	13,808	28,394
Correction	179,322	197,273	219,070	230,656
Natural resources	119,243	142,296	113,560	118,376
Parks and recreation	72,635	78,091	78,920	85,278
Government administration	388,532	427,641	486,718	505,381
Interest on general debt	432,173	458,350	441,026	432,964
Other and unallocable	1,369,459	1,544,249	1,639,920	1,712,276
Utility expenditure	-	325	924	1,867
Insurance trust expenditure	823,425	878,141	965,938	1,146,659
Exhibit: General expenditure	8,090,272	8,969,744	9,567,007	10,051,242
Intergovernmental expenditure	157,863	138,054	137,771	159,452
Direct expenditure	7,932,409	8,831,690	9,429,236	9,891,790
Debt at end of fiscal year	5,791,783	5,959,064	6,028,067	6,880,242
Cash and security holdings	18,319,082	19,551,589	17,234,080	13,164,419

1/ Includes net earnings of state retirement systems which may be positive or negative.

Source: U.S. Census Bureau, Governments Division, State Government Finances (annual);

<<http://www.census.gov/govs/state/index.html>> accessed January 5, 2010.