

**Table 9.15-- HAWAII STATE GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2009**

[Amount in thousands of dollars, per capita in dollars. For fiscal year ending June 30]

<b>Category</b>	<b>Amount</b>	<b>Percent distribution</b>	<b>Per capita 1/</b>
Total revenue	6,751,116	100.00	5,212.50
General revenue	9,163,828	135.74	7,075.34
Intergovernmental revenue	2,225,268	32.96	1,718.12
Taxes	4,712,651	69.81	3,638.61
General sales	2,461,618	36.46	1,900.60
Selective sales	663,417	9.83	512.22
License taxes	146,270	2.17	112.93
Individual income	1,338,702	19.83	1,033.60
Corporate income	78,597	1.16	60.68
Other taxes	24,047	0.36	18.57
Current charges	1,389,168	20.58	1,072.57
Miscellaneous general revenue	836,741	12.39	646.04
Insurance trust revenue	-2,412,712	-35.74	-1,862.84
Total expenditure	11,199,768	100.00	8,647.28
General expenditure, by function	10,051,242	89.75	7,760.51
Education	3,556,817	31.76	2,746.20
Public welfare	1,688,167	15.07	1,303.42
Hospitals	568,768	5.08	439.14
Health	668,180	5.97	515.90
Highways	455,985	4.07	352.06
Police protection	28,394	0.25	21.92
Correction	230,656	2.06	178.09
Natural resources	118,376	1.06	91.40
Parks and recreation	85,278	0.76	65.84
Government administration	505,381	4.51	390.20
Interest on general debt	432,964	3.87	334.29
Other and unallocable	1,712,276	15.29	1,322.04
Utility expenditure	1,867	0.02	1.44
Insurance trust expenditure	1,146,659	10.24	885.33
Exhibit: General expenditure	10,051,242	100.00	7,760.51
Intergovernment expenditure	159,452	1.59	123.11
Direct expenditure	9,891,790	98.41	7,637.40
Debt at end of fiscal year	6,880,242	100.00	5,312.20
Cash and security holdings	13,164,419	100.00	10,164.18

1/ Based on July 1, 2009 population for Hawaii of 1,295,178. As released December 22, 2009 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009" (NST-EST2009-01).

Source: U.S. Census Bureau, Governments Division, 2009 State Government Finances <<http://www2.census.gov/govs/state/09states.xls>> accessed January 5, 2011 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.