Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2008

[Amount in thousands of dollars, per capita in dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Revised from previous *Data Book*]

| Category | Total 1/ | Percent distribution | Per capita 2/ |
|---|------------|-------------------------|---------------|
| Revenue 1/ | 11,968,775 | 100.00 | 8,984.13 |
| General revenue 1/ | 11,699,550 | 97.75 | 8,782.04 |
| Intergovernmental revenue 1/ | 2,289,845 | 19.13 | 1,718.83 |
| General revenue from own sources | 9,409,705 | 78.62 | 7,063.21 |
| Taxes | 6,754,321 | 56.43 | 5,070.00 |
| Property | 1,280,280 | 10.70 | 961.02 |
| Sales and gross receipts | 3,470,130 | 28.99 | 2,604.79 |
| Individual income | 1,544,835 | 12.91 | 1,159.60 |
| Corporate income | 105,294 | 0.88 | 79.04 |
| Motor vehicle license | 228,444 | 1.91 | 171.48 |
| Other taxes | 125,338 | 1.05 | 94.08 |
| Charges & misc. general revenue | 2,655,384 | 22.19 | 1,993.21 |
| Current charges 3/ | 1,679,262 | 14.03 | 1,260.51 |
| Education | 316,453 | 2.64 | 237.54 |
| Hospitals | 446,284 | 3.73 | 334.99 |
| Air transportation (airports) | 260,346 | 2.18 | 195.42 |
| Sewerage | 240,706 | 2.01 | 180.68 |
| Miscellaneous general revenue | 976,122 | 8.16 | 732.71 |
| Utility revenue | 272,591 | 2.28 | 204.62 |
| Insurance trust revenue | -3,366 | -0.03 | -2.53 |
| Expenditure 1/ | 13,424,635 | 100.00 | 10,076.94 |
| Intergovernmental expenditure 1/ | 324 | 0.00 | 0.24 |
| Direct expenditure by function | 13,424,311 | 100.00 | 10,076.70 |
| Direct general expenditure | 11,891,466 | 88.58 | 8,926.10 |
| Other direct general expenditure | 10,682,021 | 79.57 | 8,018.25 |
| Capital outlay | 1,209,445 | 9.01 | 907.85 |
| Education services 4/ | 3,544,704 | 26.40 | 2,660.76 |
| Education | 3,511,814 | 26.16 | 2,636.08 |
| Libraries | 32,890 | 0.24 | 24.69 |
| Social services & income maintenance 4/ | 2,998,186 | 22.33 | 2,250.53 |
| Public welfare | 1,663,688 | 12.39 | 1,248.82 |
| Hospitals | 572,458 | 4.26 | 429.70 |
| Health | 732,910 | 5.46 | 550.14 |
| Social insurance administration | 25,270 | 0.19 | 18.97 |
| Veterans' services | 3,860 | 0.03 | 2.90 |
| Transportation 4/ | 971,716 | 7.24 | 729.40 |
| Highways | 614,154 | 4.57 | 461.00 |
| Air transportation (airports) | 294,795 | 2.20 | 221.28 |

Continued on next page.

Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2008 -- Con.

| Category | Total 1/ | Percent distribution | Per capita 2/ |
|--|------------|-------------------------|---------------|
| | | | • |
| Public safety 4/ | 770,166 | 5.74 | 578.11 |
| Police protection | 336,516 | 2.51 | 252.60 |
| Fire protection | 161,972 | 1.21 | 121.58 |
| Correction | 219,069 | 1.63 | 164.44 |
| Protective inspection and regulation | 52,609 | 0.39 | 39.49 |
| Environment and housing 4/ | 1,084,095 | 8.08 | 813.76 |
| Natural resources | 120,905 | 0.90 | 90.76 |
| Parks and recreation | 256,352 | 1.91 | 192.43 |
| Housing and community development | 201,545 | 1.50 | 151.29 |
| Sewerage | 273,620 | 2.04 | 205.39 |
| Solid waste management | 231,673 | 1.73 | 173.90 |
| Governmental administration | 749,810 | 5.59 | 562.83 |
| Interest on general debt | 592,481 | 4.41 | 444.73 |
| General expend., not elsewhere classified 4/ | 1,180,308 | 8.79 | 885.98 |
| Utility expenditure 4/ | 566,907 | 4.22 | 425.54 |
| Water supply | 330,184 | 2.46 | 247.85 |
| Transit | 236,723 | 1.76 | 177.69 |
| Insurance trust expenditure | 965,938 | 7.20 | 725.06 |
| Debt outstanding | 10,733,637 | 100.00 | 8,057.00 |
| Short-term | 77,700 | 0.72 | 58.32 |
| Long-term | 10,655,937 | 99.28 | 7,998.67 |
| Public debt for private purposes | 453,102 | 4.22 | 340.11 |
| Long-term debt issued | 1,197,285 | 11.15 | 898.72 |
| Long-term debt retired | 811,169 | 7.56 | 608.89 |
| Cash and security holdings | 19,585,222 | 100.00 | 14,701.27 |
| Insurance trust funds | 11,919,536 | 60.86 | 8,947.17 |
| Unemployment compensation | 528,636 | 2.70 | 396.81 |
| Employee retirement | 11,375,320 | 58.08 | 8,538.66 |
| Other than insurance trust funds | 7,665,686 | 39.14 | 5,754.10 |

^{1/} Duplicative intergovernmental transactions are excluded.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2007-08" (September 20, 2012)

^{2/} Based on July 1, 2008 population for Hawaii of 1,332,213. As released September 2011 by the

U.S. Census Bureau, Population Division, "Table 1. Intercensal Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2010 (ST-EST00INT-01).

The Census Bureau released revised population estimates in October 2012 but Hawaii data not affected.

^{3/} Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

^{4/} Includes capital outlay.

http://www2.census.gov/govs/estimate/08slsstab1a.xls accessed July 18, 2013; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.