

**Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2011**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	15,958,833	100.0	11,580.07
General revenue 1/	12,912,675	80.9	9,369.71
Intergovernmental revenue 1/	3,180,863	19.9	2,308.10
General revenue from own sources	9,731,812	61.0	7,061.61
Taxes	6,572,749	41.2	4,769.33
Property	1,324,771	8.3	961.28
Sales and gross receipts	3,532,256	22.1	2,563.08
Individual income	1,247,291	7.8	905.06
Corporate income	67,859	0.4	49.24
Motor vehicle license	261,843	1.6	190.00
Other taxes	138,729	0.9	100.66
Charges & misc. general revenue	3,159,063	19.8	2,292.28
Current charges 3/	2,173,628	13.6	1,577.23
Education	497,510	3.1	361.00
Hospitals	526,807	3.3	382.26
Air transportation (airports)	337,653	2.1	245.01
Sewerage	395,171	2.5	286.74
Miscellaneous general revenue	985,435	6.2	715.05
Utility revenue	318,023	2.0	230.76
Insurance trust revenue	2,728,135	17.1	1,979.59
Expenditure 1/	14,389,261	100.0	10,441.16
Intergovernmental expenditure 1/	354	0.0	0.26
Direct expenditure by function	14,388,907	100.0	10,440.90
Direct general expenditure	12,205,684	84.8	8,856.71
Other direct general expenditure	10,794,109	75.0	7,832.44
Capital outlay	1,411,575	9.8	1,024.27
Education services 4/	3,381,097	23.5	2,453.40
Education	3,345,400	23.2	2,427.49
Libraries	35,697	0.2	25.90
Social services & income maintenance 4/	3,468,022	24.1	2,516.47
Public welfare	2,147,032	14.9	1,557.93
Hospitals	666,716	4.6	483.78
Health	641,107	4.5	465.20
Social insurance administration	11,146	0.1	8.09
Veterans' services	2,021	0.0	1.47
Transportation 4/	892,902	6.2	647.91
Highways	564,647	3.9	409.72
Air transportation (airports)	275,894	1.9	200.19

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**Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2011 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	792,734	5.5	575.22
Police protection	386,140	2.7	280.19
Fire protection	182,011	1.3	132.07
Correction	191,030	1.3	138.62
Protective inspection and regulation	33,553	0.2	24.35
Environment and housing 4/	1,248,924	8.7	906.25
Natural resources	101,252	0.7	73.47
Parks and recreation	273,717	1.9	198.61
Housing and community development	231,268	1.6	167.81
Sewerage	329,045	2.3	238.76
Solid waste management	313,642	2.2	227.59
Governmental administration	649,397	4.5	471.22
Interest on general debt	544,507	3.8	395.11
General expend., not elsewhere classified 3	1,228,101	8.5	891.14
Utility expenditure 4/	675,850	4.7	490.41
Water supply	285,672	2.0	207.29
Transit	390,178	2.7	283.12
Insurance trust expenditure	1,507,373	10.5	1,093.78
Debt outstanding	13,377,007	100.0	9,706.64
Short-term	10,000	0.1	7.26
Long-term	13,367,007	99.9	9,699.39
Public debt for private purposes	504,683	3.8	366.21
Long-term debt issued	1,411,408	10.6	1,024.15
Long-term debt retired	697,052	5.2	505.80
Cash and security holdings	18,435,517	100.0	13,377.21
Insurance trust funds	10,868,451	59.0	7,886.38
Unemployment compensation	-12,769	-0.1	-9.27
Employee retirement	10,863,695	58.9	7,882.93
Workers' compensation	17,525	0.1	12.72
Other than insurance trust funds	7,567,066	41.0	5,490.83

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2011 population for Hawaii of 1,378,129. As released December 2012 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2012 (NST-EST2012-01).

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2010-11" (July 24, 2013)

<<http://www2.census.gov/govs/local/11slsstab1a.xls>> accessed July 24, 2013.