

**Table 17.09-- ELECTRIC UTILITIES: 1999 TO 2012**

| Year | Customers, Dec. 31 |                     |        | Power sold (1,000 kWh) |                     |           |
|------|--------------------|---------------------|--------|------------------------|---------------------|-----------|
|      | Total              | Residen-<br>tial 1/ | Other  | Total                  | Residen-<br>tial 1/ | Other     |
| 1999 | 424,603            | 366,273             | 58,330 | 9,379,808              | 2,683,408           | 6,696,400 |
| 2000 | 430,354            | 370,928             | 59,426 | 9,690,598              | 2,764,619           | 6,925,980 |
| 2001 | 436,150            | 376,054             | 60,096 | 9,776,882              | 2,802,432           | 6,974,450 |
| 2002 | 441,323            | 380,608             | 60,715 | 9,958,768              | 2,921,563           | 7,037,206 |
| 2003 | 449,354            | 387,162             | 62,192 | 10,206,405             | 3,024,509           | 7,181,897 |
| 2004 | 455,278            | 391,567             | 63,711 | 10,508,642             | 3,156,499           | 7,352,142 |
| 2005 | 463,088            | 398,332             | 64,756 | 10,538,507             | 3,164,029           | 7,374,478 |
| 2006 | 469,013            | 403,278             | 65,735 | 10,567,913             | 3,180,852           | 7,387,061 |
| 2007 | 475,104            | 408,923             | 66,181 | 10,585,038             | 3,200,675           | 7,384,363 |
| 2008 | 476,124            | 410,477             | 65,647 | 10,390,012             | 3,085,183           | 7,304,829 |
| 2009 | 478,588            | 413,641             | 64,947 | 10,125,935             | 3,055,242           | 7,070,693 |
| 2010 | 480,918            | 416,141             | 64,777 | 10,013,104             | 2,989,437           | 7,023,667 |
| 2011 | 482,498            | 418,174             | 64,324 | 9,961,653              | 2,928,743           | 7,032,910 |
| 2012 | 484,716            | 420,240             | 64,476 | 9,639,157              | 2,739,299           | 6,899,858 |

  

| Year | Average annual<br>use (kWh) 2/ |         | Average rate<br>(dollars per kWh) |         | Revenues<br>(\$1,000) |                     |           |
|------|--------------------------------|---------|-----------------------------------|---------|-----------------------|---------------------|-----------|
|      | Residen-<br>tial 1/            | Other   | Residen-<br>tial 1/               | Other   | Total                 | Residen-<br>tial 1/ | Other     |
| 1999 | 7,326                          | 114,802 | 0.14312                           | 0.11037 | 1,123,126             | 384,043             | 739,083   |
| 2000 | 7,453                          | 116,548 | 0.16409                           | 0.13083 | 1,359,756             | 453,650             | 906,106   |
| 2001 | 7,452                          | 116,055 | 0.16336                           | 0.13095 | 1,371,113             | 457,797             | 913,317   |
| 2002 | 7,676                          | 115,906 | 0.15703                           | 0.12508 | 1,338,980             | 458,781             | 880,199   |
| 2003 | 7,812                          | 115,479 | 0.16743                           | 0.13629 | 1,485,234             | 506,399             | 978,835   |
| 2004 | 8,061                          | 115,398 | 0.18031                           | 0.14793 | 1,656,764             | 569,162             | 1,087,601 |
| 2005 | 7,943                          | 113,881 | 0.20656                           | 0.17280 | 1,927,872             | 653,568             | 1,274,304 |
| 2006 | 7,887                          | 112,376 | 0.23358                           | 0.19590 | 2,190,152             | 742,994             | 1,447,158 |
| 2007 | 7,827                          | 111,578 | 0.24122                           | 0.20061 | 2,253,432             | 772,065             | 1,481,368 |
| 2008 | 7,516                          | 111,274 | 0.32497                           | 0.27809 | 3,033,951             | 1,002,582           | 2,031,369 |
| 2009 | 7,386                          | 108,869 | 0.24202                           | 0.19923 | 2,148,123             | 739,416             | 1,408,707 |
| 2010 | 7,184                          | 108,428 | 0.28101                           | 0.23857 | 2,515,731             | 840,066             | 1,675,665 |
| 2011 | 7,004                          | 109,336 | 0.34681                           | 0.30304 | 3,146,960             | 1,015,703           | 2,131,256 |
| 2012 | 6,518                          | 107,014 | 0.37343                           | 0.32727 | 3,281,058             | 1,022,944           | 2,258,114 |

1/ Residential refers to single-metered residential customers which may include condominiums for visitor use but excludes master-metered apartment and condominium buildings used by residents which are classified as commercial customers.

2/ Based on number of customers at end of year.

Source: Hawaii State Department of Commerce and Consumer Affairs, Division of Consumer Advocacy; and Hawaii State Department of Business, Economic Development and Tourism, Strategic Industries Division, *Monthly Financial Reports* issued by utility companies (Hawaiian Electric Company, Maui Electric Company, Hawaii Electric Light Company and Kauai Island Utility Cooperative), calculations by Department of Business, Economic Development and Tourism, and records.