

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY CATEGORY  
AND FUND TYPE: 2011-2012**

[In millions of dollars, fiscal year ending June 30]

	<b>Total</b>	<b>General</b>	<b>Federal</b>	<b>Special</b>	<b>Trust</b>	<b>Other</b>
State budget appropriation	2,474.3	2,041.8	311.5	88.0	33.0	-
Total expenditures	2,347.0	2,004.2	283.0	54.1	5.7	-
Personnel services	1,776.4	1,605.4	138.2	30.7	2.1	-
Other	570.6	398.8	144.8	23.4	3.6	-
Unencumbered balance	114.5	24.8	28.5	33.9	27.3	-

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2011 - June 30, 2012* (November 2013)  
<<http://doe.k12.hi.us/reports/financialreports/FinancialReport10-11.pdf>> accessed on April 30, 2014.