

**Table 3.11-- GENERAL FUND BUDGET AND EXPENDITURES:  
2010-2011 TO 2011-2012**

[In dollars. Fiscal year ending June 30]

Programs	2010-2011	2011-2012
General fund budget 1/	2/ 1,880,103,025	2,032,348,336
Total expenditures	1,659,445,902	1,768,737,679
Instruction & related services	1,317,271,356	1,418,392,222
Instructional support	23,270,459	33,324,346
School support services	268,604,546	272,332,931
Support services	50,299,541	44,688,180
Exclusions 3/	186,417,251	235,460,453
Adult education	6,847,689	6,686,197
After-school plus (A+), program	688,928	-
Capitalized equipment expenditures	13,104,847	13,609,954
Debt service	165,775,787	215,164,302
Grand total expenditures	1,845,863,153	2,004,198,132
Total general fund balance	2/ 34,239,872	28,150,204

1/ Includes public charter schools.

2/ Revised from previous *Data Book*.

3/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2011 - June 30, 2012* (November 2013)

<<http://www.hawaiipublicschools.org/DOE%20Forms/State%20Reports/Financial%20Report%202011-2012>.