

**Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,  
BY LEVEL OF GOVERNMENT: 2011**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Census Bureau released revised data on July 22, 2013 but Hawaii data not affected]

Category	State & local 1/	State 2/	Local 1/
Revenue 1/	15,958,833	12,931,811	3,271,098
General revenue 1/	12,912,675	10,203,676	2,953,075
Intergovernmental revenue 1/	3,180,863	2,918,445	506,494
General revenue from own sources	9,731,812	7,285,231	2,446,581
Taxes	6,572,749	4,857,729	1,715,020
Property	1,324,771	(X)	1,324,771
Sales and gross receipts	3,532,256	3,335,562	196,694
Individual income	1,247,291	1,247,291	(X)
Corporate income	67,859	67,859	(X)
Motor vehicle license	261,843	104,923	156,920
Other taxes	138,729	102,094	36,635
Charges & misc. general revenue	3,159,063	2,427,502	731,561
Current charges 3/	2,173,628	1,599,757	573,871
Education	497,510	497,510	(X)
Hospitals	526,807	526,807	(X)
Air transportation (airports)	337,653	337,653	(X)
Sewerage	395,171	(X)	395,171
Miscellaneous general revenue	985,435	827,745	157,690
Utility revenue	318,023	(X)	318,023
Insurance trust revenue	2,728,135	2,728,135	(X)
Expenditure 1/	14,389,261	11,475,771	3,121,124
Intergovernmental expenditure 1/	354	207,988	(X)
Direct expenditure by function	14,388,907	11,267,783	3,121,124
Direct general expenditure	12,205,684	9,755,259	2,450,425
Other direct general expenditure	10,794,109	8,894,656	1,899,453
Capital outlay	1,411,575	860,603	550,972
Education services 4/	3,381,097	3,380,830	267
Education	3,345,400	3,345,134	266
Libraries	35,697	35,696	1
Social services & income maint. 4/	3,468,022	3,348,881	119,141
Public welfare	2,147,032	2,086,398	60,634
Hospitals	666,716	666,713	3
Health	641,107	582,603	58,504
Employment security administration	11,146	11,146	(X)
Veterans' services	2,021	2,021	(X)
Transportation 4/	892,902	685,642	207,260
Highways	564,647	357,387	207,260
Air transportation (airports)	275,894	275,894	(X)

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**Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,  
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Category	State & local 1/	State 2/	Local 1/
Public safety 4/	792,734	252,424	540,310
Police protection	386,140	31,479	354,661
Fire protection	182,011	(X)	182,011
Correction	191,030	191,030	(X)
Protective inspection and regulation	33,553	29,915	3,638
Environment and housing 4/	1,248,924	343,585	905,339
Natural resources	101,252	96,144	5,108
Parks and recreation	273,717	109,316	164,401
Housing and community development	231,268	137,916	93,352
Sewerage	329,045	209	328,836
Solid waste management	313,642	(X)	313,642
Governmental administration	649,397	410,269	239,128
Interest on general debt	544,507	361,208	183,299
Gen. expend., not elsewhere classified 4/	1,228,101	972,420	255,681
Utility expenditure 4/	675,850	5,151	670,699
Water supply	285,672	5,151	280,521
Transit	390,178	(X)	390,178
Insurance trust expenditure	1,507,373	1,507,373	(X)
Debt outstanding	13,377,007	7,912,833	5,464,174
Short-term	10,000	(X)	10,000
Long-term	13,367,007	7,912,833	5,454,174
Public debt for private purposes	504,683	504,683	(X)
Long-term debt issued	1,411,408	575,035	836,373
Long-term debt retired	697,052	361,738	335,314
Cash and security holdings	18,435,517	15,603,693	2,831,824
Insurance trust funds	10,868,451	10,868,451	(X)
Unemployment compensation	-12,769	-12,769	(X)
Employee retirement	10,863,695	10,863,695	(X)
Workers' compensation	17,525	17,525	(X)
Other than insurance trust funds	7,567,066	4,735,242	2,831,824
Offsets to debt	960,967	885,671	75,296
Bond funds	749,117	118,102	631,015
Other	5,856,982	3,731,469	2,125,513

X Not applicable.

1/ Duplicative intergovernmental transactions are excluded.

2/ State data in tables 9.25 to 9.31 were revised on January 23, 2014 but the State data in this table will not be revised until December 2014.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2010-11" (July 22, 2013)

<<http://www2.census.gov/govs/local/11slsstab1a.xls>> accessed July 7, 2014.