Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2010

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Census Bureau revised on April 25, 2013 but Hawaii data not affected, and again on July 16, 2013 reflected here]

Revenue 1/		Percent		
Seneral revenue 1/	Category	Total 1/		Per capita 2/
Seneral revenue 1/	Payanua 1/	14 501 007	100.0	10 633 33
Intergovernmental revenue 1/	rtevenue 1/	14,301,007	100.0	10,033.33
General revenue from own sources 7,428,645 65.0 6,913.86 Taxes 6,599,420 45.5 4,839.24 Property 1,393,152 9.6 1,021.57 Sales and gross receipts 3,243,376 22.4 2,378.31 Individual income 1,527,790 10.5 1,120.30 Corporate income 79,853 0.6 58.55 Motor vehicle license 226,882 1.6 166.37 Other taxes 128,367 0.9 94.13 Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1,938,459 13.4 1,421.44 Expenditure by function 14,262,111 100.0 10,458.40 Intergovernmental expenditure 1,201,269 85.5 8,946.98 Other direct general expenditure 10,669,68 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Transportation 4/ 1,117,328 7.8 819.32	General revenue 1/	12,255,342	84.5	8,986.63
Taxes 6,599,420 45.5 4,839.24 Property 1,393,152 9.6 1,021,57 Sales and gross receipts 3,243,376 22.4 2,378.31 Individual income 1,527,790 10.5 1,120.30 Corporate income 79,853 0.6 58.55 Motor vehicle license 226,882 1.6 166.37 Other taxes 128,367 0.9 94.13 Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergov	Intergovernmental revenue 1/	2,826,697	19.5	2,072.77
Property 1,393,152 9.6 1,021.57 Sales and gross receipts 3,243,376 22.4 2,378.31 Individual income 1,527,790 10.5 1,120.30 Corporate income 79,853 0.6 58.55 Motor vehicle license 226,882 1.6 166.37 Other taxes 128,367 0.9 94.13 Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.40 Direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32 Transportation 4/ 1,117,328 7.8 Transportation 4/ 1,11	General revenue from own sources	9,428,645		6,913.86
Sales and gross receipts 3,243,376 22.4 2,378.31 Individual income 1,527,790 10.5 1,120.30 Corporate income 79,853 0.6 58.55 Motor vehicle license 226,882 1.6 166.37 Other taxes 128,367 0.9 94.13 Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.40 Direct expenditure by function 14,262,111 100.0 10,458.16	Taxes	6,599,420	45.5	4,839.24
Individual income		· · · ·		1,021.57
Corporate income 79,853 0.6 58.55 Motor vehicle license 226,882 1.6 166.37 Other taxes 128,367 0.9 94.13 Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,141 100.0 10,458.40 Intergovernmental expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.				
Motor vehicle license Other taxes 226,882 128,367 1.6 9 166.37 94.13 Charges & misc. general revenue Current charges 3/ Education 2,829,225 1,940,735 13.4 1,423.11 1,423.11 Education Hospitals 361,260 511,322 2.5 35 374,94 264.91 Air transportation (airports) Sewerage 321,461 354,606 2.4 22 235.72 260.03 Miscellaneous general revenue 888,490 40 6.1 6.1 651.51 651.51 Utility revenue 307,206 2.1 2.1 225.27 225.27 Insurance trust revenue 1,938,459 13.4 13.4 1,421.44 1,421.44 Expenditure 1/ 335 10.0 10,458.40 0.0 10,458.40 0.0 10,458.40 Intergovernmental expenditure 1/ Direct general expenditure 12,201,269 12,201,269 12,201,269 12,201,269 13,201,269 14,3 1,538,301 10.8 85.5 8,946.98 74.8 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,818.97 7,819.97 7,919.		' '		
Other taxes 120,367 0.9 94.13 Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,446 100.0 10,458.40 Intergovernmental expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.96 Other direct general expenditure 10,662,968 74.8 7,818.90 Education services 4/ 3,292,270 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Charges & misc. general revenue 2,829,225 19.5 2,074.62 Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1/ 335 0.0 0.2 Direct expenditure by function 14,262,111 100.0 10,458.40 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270		·		
Current charges 3/ 1,940,735 13.4 1,423.11 Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.40 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education services & income maintenance 4/ 3,260,4				
Education 361,260 2.5 264.91 Hospitals 511,322 3.5 374.94 Air transportation (airports) 321,461 2.2 235.72 Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.40 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education services & income maintenance 4/ 3,260,457 22.9 2,396.68 Libraries 37,484				
Hospitals	•			
Air transportation (airports) Sewerage Miscellaneous general revenue Miscellaneous general expendit general expenditure Miscellaneous Misc				
Sewerage 354,606 2.4 260.03 Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.16 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0		·		
Miscellaneous general revenue 888,490 6.1 651.51 Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.16 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Health 576,951 4.0 423.07 Social insurance administration 5,693<	,	-		
Utility revenue 307,206 2.1 225.27 Insurance trust revenue 1,938,459 13.4 1,421.44 Expenditure 1/ 14,262,446 100.0 10,458.40 Intergovernmental expenditure 1/ 335 0.0 0.25 Direct expenditure by function 14,262,111 100.0 10,458.16 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0		· · · · · · · · · · · · · · · · · · ·		
Insurance trust revenue	<u> </u>			
Expenditure 1/	•	· ·		
Intergovernmental expenditure 1/ 335 0.0 0.25	Insurance trust revenue	1,938,459	13.4	1,421.44
Direct expenditure by function 14,262,111 100.0 10,458.16 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Expenditure 1/	14,262,446	100.0	10,458.40
Direct expenditure by function 14,262,111 100.0 10,458.16 Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Intergovernmental expenditure 1/	335	0.0	0.25
Direct general expenditure 12,201,269 85.5 8,946.98 Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	•	14,262,111	100.0	10,458.16
Other direct general expenditure 10,662,968 74.8 7,818.97 Capital outlay 1,538,301 10.8 1,128.01 Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32			85.5	8,946.98
Education services 4/ 3,292,270 23.1 2,414.16 Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32			74.8	7,818.97
Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/Public welfare 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Capital outlay	1,538,301	10.8	1,128.01
Education 3,254,786 22.8 2,386.68 Libraries 37,484 0.3 27.49 Social services & income maintenance 4/Public welfare 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Education services 4/	3.292.270	23.1	2.414.16
Libraries 37,484 0.3 27.49 Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32				· ·
Social services & income maintenance 4/ 3,260,457 22.9 2,390.84 Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Libraries			27.49
Public welfare 2,033,570 14.3 1,491.18 Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Social services & income maintenance 4/	·		2,390.84
Hospitals 640,331 4.5 469.54 Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Public welfare		14.3	1,491.18
Health 576,951 4.0 423.07 Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Hospitals		4.5	469.54
Social insurance administration 5,693 0.0 4.17 Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32				423.07
Veterans' services 3,912 0.0 2.87 Transportation 4/ 1,117,328 7.8 819.32	Social insurance administration	· · · · · · · · · · · · · · · · · · ·		4.17
Transportation 4/ 1,117,328 7.8 819.32				2.87
·	Transportation 4/			819.32
1 10,121 0.0 0.02	Highways	749,121	5.3	549.32
		320,090	2.2	234.72

Continued on next page.

Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2010 -- Con.

_	Percent		
Category	Total 1/	distribution	Per capita 2/
Public safety 4/	824,878	5.8	604.87
Police protection	385,148	2.7	282.42
Fire protection	180,078	1.3	132.05
Correction	206,695	1.4	151.57
Protective inspection and regulation	52,957	0.4	38.83
Environment and housing 4/	1,260,770	8.8	924.50
Natural resources	108,317	0.8	79.43
Parks and recreation	272,600	1.9	199.89
Housing and community development	211,380	1.5	155.00
Sewerage	359,719	2.5	263.78
Solid waste management	308,754	2.2	226.40
Governmental administration 4/	669,839	4.7	491.18
Interest on general debt	485,390	3.4	355.93
General expend., not elsewhere classified	1,290,337	9.0	946.18
Utility expenditure 4/	598,145	4.2	438.61
Water supply	264,831	1.9	194.20
Transit	333,314	2.3	244.41
Insurance trust expenditure	1,462,697	10.3	1,072.57
Debt outstanding	12,634,409	100.0	9,264.59
Short-term	19,000	0.2	13.93
Long-term	12,615,409	99.8	9,250.66
Public debt for private purposes	515,418	4.1	377.95
Long-term debt issued	2,532,097	20.0	1,856.74
Long-term debt retired	1,420,767	11.2	1,041.82
Cash and security holdings	16,251,830	100.0	11,917.18
Insurance trust funds	9,117,275	56.1	6,685.54
Unemployment compensation	33,424	0.2	24.51
Employee retirement	9,067,000	55.8	6,648.67
Workers' compensation	16,851	0.1	12.36
Other than insurance trust funds	7,134,555	43.9	5,231.64

^{1/} Duplicative intergovernmental transactions are excluded.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2009-10" (July 16, 2013)

^{2/} Based on July 1, 2010 population for Hawaii of 1,363,731. As released December 2013 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2013 (NST-EST2013-01).

^{3/} Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

^{4/} Includes capital outlay.

http://www2.census.gov/govs/local/10slsstab1a.xls accessed June 20, 2014; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.