

Table 9.31-- HAWAII STATE GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2011

[Amount in thousands of dollars, per capita in dollars. For fiscal year ending June 30]

Category	Amount	Percent distribution 2/	Per capita 1/ 2/
Total revenue 2/	12,807,096	100.00	9,301.42
General revenue 2/	10,078,961	78.7	7,320.05
Intergovernmental revenue	2,918,445	22.8	2,119.58
Taxes	4,857,729	37.9	3,528.03
General sales	2,495,807	19.5	1,812.63
Selective sales	839,755	6.6	609.89
License taxes	151,525	1.2	110.05
Individual income	1,247,291	9.7	905.87
Corporate income	67,859	0.5	49.28
Other taxes	55,492	0.4	40.30
Current charges 2/	1,594,879	12.5	1,158.31
Miscellaneous general revenue 2/	707,908	5.5	514.13
Insurance trust revenue	2,728,135	21.3	1,981.36
Total expenditure	11,475,771	100.0	8,334.52
General expenditure, by function	9,963,247	86.8	7,236.01
Education	3,345,134	29.1	2,429.47
Public welfare	2,086,752	18.2	1,515.55
Hospitals	666,713	5.8	484.21
Health	620,003	5.4	450.29
Highways	357,387	3.1	259.56
Police protection	31,656	0.3	22.99
Correction	191,030	1.7	138.74
Natural resources	97,119	0.8	70.53
Parks and recreation	110,006	1.0	79.89
Government administration	417,053	3.6	302.89
Interest on general debt	361,208	3.1	262.33
Other and unallocable	1,679,186	14.6	1,219.54
Utility expenditure	5,151	0.0	3.74
Insurance trust expenditure	1,507,373	13.1	1,094.76
Exhibit: General expenditure	9,963,247	100.0	7,236.01
Intergovernment expenditure	207,988	2.1	151.06
Direct expenditure	9,755,259	97.9	7,084.96
Debt at end of fiscal year	7,912,833	100.0	5,746.86
Cash and security holdings	15,603,693	100.0	11,332.51

1/ Based on July 1, 2011 population for Hawaii of 1,376,897. As released December 2013 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2013 (NST-EST2013-01).

2/ Amount as indicated and all percent distribution, and per capita revised from previous *Data Book*.

Source: U.S. Census Bureau, Governments Division, 2011 State Government Finances (January 23, 2014) <<http://www2.census.gov/govs/state/11stategov.xls>> accessed July 3, 2014 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.