## Table 10.14-- FEDERAL EXPENDITURES FOR ARMY AND AIR NATIONAL GUARD: 2009 AND 2010

[In dollars. For fiscal year ending September 30]

Category	2009	2010
Total Federal support for Army National Guard	140,641,379	135,601,353
Total funds allotted to U.S. Property & Fiscal Office for Hawaii		
National Guard personnel appropriations - Army		
Military pay, transportation, and travel	26,969,347	33,775,556
Military uniform	376,871	261,287
Subsistence	194,195	447,600
Oper. and maint., military constr. approp Army	,	,
Civilian pay	17,376,073	25,408,617
Transportation and travel - personnel	1,647,592	2,413,852
Equipment, supplies, and services	.,,	_, ,
Ground operations	2,704,103	3,910,357
Air operations	1,080,708	1,786,786
Other operating supplies and services	9,373,386	15,674,758
Construction, repairs and utilities	0,070,000	10,01 1,100
Armory construction	47,454,485	_
Architectural and engineering services	1,460,075	3,159,832
Non-armory construction	1,400,070	0,100,002
Maintenance, repairs and environmental	12,472,507	13,876,750
Utilities	1,414,046	1,600,673
Total funds provided by National Guard Bureau (Army)	1,414,040	1,000,073
Oper. & maint. def. appropESGR/Prev. of Sexual Harrassment	(NA)	85,721
Oper. & maint. def. appropL3GN/Fiev. of Sexual Harrassment Oper. & maint. def. appropArmy Youth CHalleNGe	1,965,500	3,345,000
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AGR pay 1/	16,152,988	29,302,662
Total Federal support for Air National Guard	160,576,535	197,184,250
Total funds allotted to U.S. Property & Fiscal Office for Hawaii	115,282,120	160,812,349
National Guard personnel appropriations - Air		
Deployments, transportation and travel	2,258,223	2,430,999
Military uniform	577,217	700,242
Subsistence	132,908	169,535
Oper. and maint., military constr. approp Air	,	,
Civilian pay	71,505,583	72,992,684
Transportation and travel	,,	,,.
Personnel/deployments	2,950,876	3,434,253
Equipment and supplies	137,715	204,218
Equipment, supplies and services	107,710	201,210
Equipment	25,543	295,883
Supplies	2,935,750	3,991,144
Depot level reparables	359,102	268,551
Aviation fuel	27,077,835	33,225,807
Other operating supplies and services	4,249,810	4,858,747
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## Table 10.14-- FEDERAL EXPENDITURES FOR ARMY AND AIR NATIONAL GUARD: 2009 AND 2010 -- Con.

Category	2009	2010
Oper. and maint., military constr. approp AirCon. Construction repairs Major construction Architectural and engineering services Minor construction/major repairs Operations and maintenance agreements Funded directly by National Guard Bureau (Air ) Annual training pay Other active duty pay Inactive duty training pay Basic training pay	211,759 - 2,859,799 45,296,415 5,996,403 8,973,828 13,478,973 771,891	34,316,524 424,958 651,609 2,847,195 36,371,907 2,328,756 4,103,838 14,396,833 1,156,999
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NA Not available.

Source: Hawaii Department of Defense, Annual Report Fiscal Year (annual)

<sup>1/</sup> Not included as component of allotted to USPFO-HI in FY2009. Does not affect published total.

<sup>&</sup>lt;a href="http://hawaii.gov/dod/department-info/dod-annual-reports">http://hawaii.gov/dod/department-info/dod-annual-reports</a> accessed July 14, 2012.