

**Table 17.11-- GAS UTILITIES: 2000 TO 2013**

[Excludes bottled gas]

| Year | Customers, Dec. 31 |                |       | Gas sold (1,000 therms) |                |        |
|------|--------------------|----------------|-------|-------------------------|----------------|--------|
|      | Total              | Residential 1/ | Other | Total                   | Residential 1/ | Other  |
| 2000 | 36,404             | 32,804         | 3,600 | 34,820                  | 5,477          | 29,343 |
| 2001 | 36,431             | 32,833         | 3,598 | 34,159                  | 5,401          | 28,758 |
| 2002 | 36,236             | 32,629         | 3,607 | 33,974                  | 5,357          | 28,617 |
| 2003 | 36,046             | 32,415         | 3,631 | 33,556                  | 5,170          | 28,386 |
| 2004 | 36,049             | 32,413         | 3,636 | 34,241                  | 5,087          | 29,154 |
| 2005 | 35,850             | 32,229         | 3,621 | 34,249                  | 5,041          | 29,208 |
| 2006 | 35,793             | 32,164         | 3,629 | 34,340                  | 4,983          | 29,357 |
| 2007 | 35,692             | 32,078         | 3,614 | 34,685                  | 4,933          | 29,752 |
| 2008 | 35,364             | 31,752         | 3,612 | 33,100                  | 4,807          | 28,293 |
| 2009 | 35,449             | 31,821         | 3,628 | 31,924                  | 4,746          | 27,178 |
| 2010 | 35,317             | 31,656         | 3,661 | 32,279                  | 4,742          | 27,537 |
| 2011 | 35,226             | 31,552         | 3,674 | 32,410                  | 4,542          | 27,867 |
| 2012 | 35,183             | 31,478         | 3,705 | 32,320                  | 4,601          | 27,719 |
| 2013 | 35,116             | 31,412         | 3,704 | 33,100                  | 4,443          | 28,656 |

  

| Year | Average annual use (therms) 2/ |       | Average rate (dollars per therm) |         | Revenues (\$1,000) |                |         |
|------|--------------------------------|-------|----------------------------------|---------|--------------------|----------------|---------|
|      | Residential 1/                 | Other | Residential 1/                   | Other   | Total              | Residential 1/ | Other   |
| 2000 | 167                            | 8,151 | 2.45358                          | 1.48560 | 57,031             | 13,439         | 43,592  |
| 2001 | 165                            | 7,993 | 2.59225                          | 1.56297 | 58,949             | 14,001         | 44,948  |
| 2002 | 164                            | 7,934 | 2.87341                          | 1.50635 | 58,500             | 15,393         | 43,107  |
| 2003 | 159                            | 7,818 | 3.05760                          | 1.71228 | 64,412             | 15,807         | 48,605  |
| 2004 | 157                            | 8,018 | 3.23468                          | 1.87938 | 71,245             | 16,453         | 54,792  |
| 2005 | 156                            | 8,066 | 3.64213                          | 2.26578 | 84,539             | 18,360         | 66,179  |
| 2006 | 155                            | 8,090 | 3.87417                          | 2.46238 | 91,593             | 19,305         | 72,288  |
| 2007 | 154                            | 8,232 | 3.93554                          | 2.52524 | 94,545             | 19,414         | 75,131  |
| 2008 | 151                            | 7,833 | 4.89349                          | 3.46955 | 121,687            | 23,523         | 98,164  |
| 2009 | 149                            | 7,491 | 4.18816                          | 2.68055 | 92,729             | 19,877         | 72,852  |
| 2010 | 150                            | 7,522 | 4.98652                          | 3.27435 | 113,810            | 23,644         | 90,166  |
| 2011 | 144                            | 7,585 | 6.05389                          | 4.02058 | 139,541            | 27,499         | 112,042 |
| 2012 | 146                            | 7,481 | 5.60939                          | 4.28156 | 144,488            | 25,809         | 118,679 |
| 2013 | 141                            | 7,737 | 5.44508                          | 3.91188 | 136,294            | 24,193         | 112,100 |

1/ Residential refers to single-metered residential customers which may include condominiums for visitor use but excludes master-metered apartment and condominium buildings used by residents which are classified as commercial customers.

2/ Based on number of customers at end of year.

Source: Hawaii State Department of Commerce and Consumer Affairs, Division of Consumer Advocacy; and Hawaii State Department of Business, Economic Development and Tourism, Strategic Industries Division, Hawaii Gas The Clean Energy Company, *Hawaii Gas Utility Monthly Financial Reports*, calculation by Hawaii State Department of Business, Economic Development and Tourism, and records.