

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY
CATEGORY AND FUND TYPE: 2013-2014 & 2014-2015**

[In millions of dollars, fiscal year ending June 30]

| Item | Total | General | Federal | Special | Trust |
|----------------------------|---------|---------|---------|---------|-------|
| 2013-2014 | | | | | |
| State budget appropriation | 2,671.0 | 2,263.0 | 289.0 | 95.0 | 24.0 |
| Total expenditures | 2,562.0 | 2,225.0 | 289.0 | 40.0 | 8.0 |
| Personnel services | 1,710.0 | 1,547.0 | 140.0 | 20.0 | 3.0 |
| Other | 852.0 | 678.0 | 149.0 | 20.0 | 5.0 |
| Funds carried over | 38.0 | 38.0 | - | - | - |
| Lapsed ceiling | 71.0 | - | - | 55.0 | 16.0 |
| 2014-2015 1/ | | | | | |
| State budget appropriation | 2,704.0 | 2,332.0 | 253.0 | 95.0 | 24.0 |
| Total expenditures | 2,586.0 | 2,286.0 | 231.0 | 49.0 | 20.0 |
| Personnel services | 1,757.0 | 1,612.0 | 114.0 | 28.0 | 3.0 |
| Other | 829.0 | 674.0 | 117.0 | 21.0 | 17.0 |
| Funds carried over | 46.0 | 46.0 | - | - | - |
| Lapsed ceiling | 72.0 | - | 22.0 | 46.0 | 4.0 |

1/ Data are preliminary as of July 7, 2016.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2013 - June 30, 2014* (January 2015)

<<http://www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf>> accessed on April 28, 2015, and records.