

Table 3.10-- BUDGETED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2013-2014 TO 2014-2015

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

Item	2013-2014	2014-2015 1/	Percent change, 2013-2014 to 2014-2015 1/
Appropriated funds total	2,671.0	2,704.0	1.2
General funds	2,263.0	2,332.0	3.0
Federal funds	289.0	253.0	-12.5
Special funds	95.0	95.0	0.0
Trust funds	24.0	24.0	0.0
Expenditures total	2,562.0	2,586.0	0.9
General funds	2,225.0	2,286.0	2.7
Federal funds	289.0	231.0	-20.1
Special funds	40.0	49.0	22.5
Trust funds	8.0	20.0	150.0
Per pupil cost (dollars) 2/	12,226	12,653	3.5
Enrollment total (number) 2/	185,273	180,895	-2.4
Regular/special schools (number)	175,476	170,482	-2.8
Charter schools (number)	9,797	10,413	6.3
Schools (number)	288	289	0.3
Regular/special schools	255	255	0.0
Charter schools	33	34	3.0

1/ Data are preliminary as of July 7, 2016.

2/ Based on official enrollment.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2013 - June 30, 2014*, (January 2015) <<http://doe.k12.hi.us/reports/financialreports/FinancialReport13-14.pdf>> accessed on May 5, 2015, and records.