

**Table 3.10-- APPROPRIATED FUNDS AND EXPENDITURES BY
CATEGORY AND FUND TYPE: 2013-2014 & 2014-2015**

[In millions of dollars, fiscal year ending June 30]

Item	Total	General	Federal	Special	Trust
2013-2014					
State budget appropriation	2,671.0	2,263.0	289.0	95.0	24.0
Total expenditures	2,562.0	2,225.0	289.0	40.0	8.0
Personnel services	1,710.0	1,547.0	140.0	20.0	3.0
Other	852.0	678.0	149.0	20.0	5.0
Funds carried over	38.0	38.0	-	-	-
Lapsed ceiling	71.0	-	-	55.0	16.0
2014-2015					
State budget appropriation	2,704.0	2,332.0	253.0	95.0	24.0
Total expenditures	2,586.0	2,286.0	231.0	49.0	20.0
Personnel services	1,757.0	1,612.0	114.0	28.0	3.0
Other	829.0	674.0	117.0	21.0	17.0
Funds carried over	46.0	46.0	-	-	-
Lapsed ceiling	72.0	-	22.0	46.0	4.0

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2013 - June 30, 2014* (January 2015)

<<http://www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf>> accessed on April 28, 2015

and *Ibid.*, *July 1, 2014 - June 30, 2015* (December 2016)

<<http://www.hawaiipublicschools.org/Reports/FinRep2014-15.pdf>> accessed April 24, 2017.