## Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2013

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/2/	16,386,970	12,944,952	3,684,114
General revenue 1/ 2/ Intergovernmental revenue 1/ General revenue from own sources 2/ Taxes 2/ Property Sales and gross receipts Individual income Corporate income Motor vehicle license Other taxes 2/ Charges & misc. general revenue Current charges 3/ Education Hospitals Air transportation (airports) Sewerage	13,896,721 2,714,227 11,182,494 8,043,320 1,328,624 4,341,308 1,735,718 123,661 346,278 167,731 3,139,174 2,272,432 415,368 591,420 375,575 423,607	10,825,114 2,331,449 8,493,665 6,092,893 3,932,220 1,735,718 123,661 175,341 125,953 2,400,772 1,626,827 415,368 591,420 375,575	3,313,703 624,874 2,688,829 1,950,427 1,328,624 409,088 - 170,937 41,778 738,402 645,605 - - - 423,607
Miscellaneous general revenue Utility revenue Insurance trust revenue	866,742 370,411 2,119,838	773,945 - 2,119,838	92,797 370,411 -
Expenditure 1/ 2/ 4/ Intergovernmental expenditure 1/ 4/ Direct expenditure by function 2/ Direct general expenditure 2/ Capital outlay 2/ Other direct general expenditure 2/	14,658,791 382 14,658,409 12,382,052 1,402,200 10,979,852	11,506,877 250,010 11,256,867 9,877,260 895,590 8,981,670	3,401,542 - 3,401,542 2,504,792 506,610 1,998,182
Education services 5/ Education Libraries Social services & income maint. 5/ Public welfare Hospitals Health Employment security administration Veterans' services Transportation 5/ Highways Air transportation (airports)	3,440,254 3,404,040 36,214 3,446,912 2,131,666 799,790 508,777 5,750 929 1,027,485 686,052 271,949	3,440,254 3,404,040 36,214 3,387,117 2,098,542 799,790 482,106 5,750 929 750,130 409,269 271,949	59,795 33,124 - 26,671 - 277,355 276,783

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Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2013 -- Con.

Category	State & local	State	Local
Public safety 5/	815,117	269,671	545,446
Police protection	387,914	33,877	354,037
Fire protection	185,112	-	185,112
Correction	200,984	200,984	-
Protective inspection and regulation	41,107	34,810	6,297
Environment and housing 5/	1,179,271	368,159	811,112
Natural resources	111,555	110,831	724
Parks and recreation	272,136	95,068	177,068
Housing and community development	251,012	162,243	88,769
Sewerage	322,630	17	322,613
Solid waste management	221,938	-	221,938
Governmental administration 2/	725,188	406,845	318,343
Interest on general debt	532,485	349,062	183,423
Gen. expend., not elsewhere classified 2/	1,215,340	906,022	309,318
Utility expenditure 5/	902,314	5,564	896,750
Water supply	311,344	5,564	305,780
Transit	590,970	-	590,970
Insurance trust expenditure	1,374,043	1,374,043	-
Debt outstanding 2/	14,447,295	8,318,403	6,128,892
Short-term 2/	147,418	-	147,418
Long-term	14,299,877	8,318,403	5,981,474
Public debt for private purposes	464,682	431,458	33,224
Long-term debt issued	2,474,377	1,025,940	1,448,437
Long-term debt retired	2,192,949	1,105,368	1,087,581
Cash and security holdings 2/	19,569,948	16,242,691	3,327,257
Insurance trust funds	11,001,399	11,001,399	-
Unemployment compensation	193,257	193,257	-
Employee retirement	10,808,142	10,808,142	-
Workers' compensation & misc.	-	-	-
Other than insurance trust funds 2/	8,568,549	5,241,292	3,327,257
Offsets to debt	896,183	798,588	97,595
Bond funds 2/	415,945	147,252	268,693
Other	7,256,421	4,295,452	2,960,969

 $<sup>1/\ \</sup> Duplicative\ intergovernmental\ transactions\ are\ excluded.$ 

Source: U.S. Census Bureau, State and Local Government Finances by Level of Government and by State: 2013 (revised on November 29, 2016) <a href="http://www2.census.gov/govs/local/13slsstab1a.xls">http://www2.census.gov/govs/local/13slsstab1a.xls</a> accessed January 3, 2017.

<sup>2/ &#</sup>x27;State & local' and 'Local' revised from previous Data Book.

<sup>3/</sup> Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

<sup>4/ &#</sup>x27;State & local' and 'State' revised from previous Data Book.

<sup>5/</sup> Includes capital outlay.