

**Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2012**

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Revised from previous *Data Book*]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	13,889,393	100.0	9,979.30
General revenue 1/	12,937,602	93.1	9,295.46
Intergovernmental revenue 1/	2,651,763	19.1	1,905.25
General revenue from own sources	10,285,839	74.1	7,390.21
Taxes 3/	7,447,646	53.6	5,351.01
Property	1,310,590	9.4	941.64
Sales and gross receipts	3,995,686	28.8	2,870.84
Individual income	1,540,746	11.1	1,107.00
Corporate income	80,256	0.6	57.66
Motor vehicle license	374,082	2.7	268.77
All other taxes	146,286	1.1	105.10
Charges & misc. general revenue	2,838,193	20.4	2,039.20
Current charges 3/	2,228,625	16.0	1,601.23
Education	409,286	2.9	294.07
Hospitals	562,160	4.0	403.90
Air transportation (airports)	379,912	2.7	272.96
Sewerage	424,245	3.1	304.81
Miscellaneous general revenue	609,568	4.4	437.96
Utility revenue	339,712	2.4	244.08
Insurance trust revenue	612,079	4.4	439.77
Expenditure 1/	14,771,270	100.0	10,612.92
Intergovernmental expenditure 1/	370	0.0	0.27
Direct expenditure by function	14,770,900	100.0	10,612.65
Direct general expenditure	12,377,699	83.8	8,893.18
Capital outlay	1,504,457	10.2	1,080.93
Other direct general expenditure	10,873,242	73.6	7,812.25
Education services 4/	3,539,207	24.0	2,542.86
Education	3,502,973	23.7	2,516.83
Libraries	36,234	0.2	26.03
Social services & income maintenance 4/	3,288,709	22.3	2,362.88
Public welfare	2,021,504	13.7	1,452.42
Hospitals	753,463	5.1	541.35
Health	507,375	3.4	364.54
Social insurance administration	6,130	0.0	4.40
Veterans' services	237	0.0	0.17
Transportation 4/	1,005,153	6.8	722.19
Highways	660,183	4.5	474.33
Air transportation (airports)	283,590	1.9	203.75

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**Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2012 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	819,814	5.6	589.02
Police protection	388,551	2.6	279.17
Fire protection	194,866	1.3	140.01
Correction	198,207	1.3	142.41
Protective inspection and regulation	38,190	0.3	27.44
Environment and housing 4/	1,132,340	7.7	813.57
Natural resources	94,785	0.6	68.10
Parks and recreation	265,452	1.8	190.72
Housing and community development	205,624	1.4	147.74
Sewerage	267,618	1.8	192.28
Solid waste management	298,861	2.0	214.73
Governmental administration 4/	707,654	4.8	508.44
Interest on general debt	535,312	3.6	384.61
General expend., not elsewhere classified	1,349,510	9.1	969.60
Utility expenditure 4/	937,280	6.3	673.42
Water supply	290,173	2.0	208.48
Transit	647,107	4.4	464.94
Insurance trust expenditure	1,455,921	9.9	1,046.06
Debt outstanding	14,025,010	100.0	10,076.74
Short-term	33,000	0.2	23.71
Long-term	13,992,010	99.8	10,053.03
Public debt for private purposes	516,547	3.7	371.13
Long-term debt issued	2,441,606	17.4	1,754.25
Long-term debt retired	1,823,770	13.0	1,310.35
Cash and security holdings	18,942,451	100.0	13,609.84
Insurance trust funds	10,693,789	100.0	7,683.31
Unemployment compensation	47,300	0.0	33.98
Employee retirement	10,646,489	56.5	7,649.33
Workers' compensation & misc.	-	0.2	-
Other than insurance trust funds	8,248,662	56.2	5,926.53

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on revised July 1, 2012 population for Hawaii of 1,391,820. As released December 20, 2016 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2016 (NST-EST2016-01).

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, 2012 Census of Governments, "State and Local Government Finances by Level of Government and by State: 2012" (initial release December 16, 2014, revised October 23, 2015, and December 9, 2016) <<http://www2.census.gov/govs/local/12slsstab1a.xls>> accessed December 20, 2016 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.