

**Table 9.22-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2014**

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	18,637,812	100.0	13,159.05
General revenue 1/	14,498,394	77.8	10,236.46
Intergovernmental revenue 1/	3,127,142	16.8	2,207.89
General revenue from own sources	11,371,252	61.0	8,028.57
Taxes	8,102,950	43.5	5,721.01
Property	1,391,717	7.5	982.61
Sales and gross receipts	4,300,286	23.1	3,036.18
Individual income	1,745,461	9.4	1,232.37
Corporate income	126,045	0.7	88.99
Motor vehicle license	345,828	1.9	244.17
Other taxes	193,613	1.0	136.70
Charges & misc. general revenue	3,268,302	17.5	2,307.55
Current charges 3/	2,353,981	12.6	1,662.01
Education	409,828	2.2	289.36
Hospitals	621,720	3.3	438.96
Air transportation (airports)	374,591	2.0	264.48
Sewerage	456,106	2.4	322.03
Miscellaneous general revenue	914,321	4.9	645.55
Utility revenue	388,281	2.1	274.14
Insurance trust revenue	3,751,137	20.1	2,648.46
Expenditure 1/	15,929,566	100.0	11,246.92
Intergovernmental expenditure 1/	386	0.0	0.27
Direct expenditure by function	15,929,180	85.5	11,246.65
Direct general expenditure	13,681,594	73.4	9,659.76
Capital outlay	1,453,513	7.8	1,026.24
Other direct general expenditure	12,228,081	65.6	8,633.52
Education services 4/	3,431,514	18.4	2,422.79
Education	3,388,604	18.2	2,392.49
Libraries	42,910	0.2	30.30
Social services & income maint. 4/	3,987,968	21.4	2,815.67
Public welfare	2,619,061	14.1	1,849.16
Hospitals	821,973	4.4	580.35
Health	541,995	2.9	382.67
Employment security administration	4,939	0.0	3.49
Veterans' services	-	0.0	-
Transportation 4/	1,144,596	6.1	808.13
Highways	717,381	3.8	506.50
Air transportation (airports)	355,178	1.9	250.77

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**Table 9.22-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2014 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	904,677	4.9	638.74
Police protection	452,670	2.4	319.60
Fire protection	192,267	1.0	135.75
Correction	216,708	1.2	153.00
Protective inspection and regulation	43,032	0.2	30.38
Environment and housing 4/	1,272,299	6.8	898.29
Natural resources	120,298	0.6	84.94
Parks and recreation	280,132	1.5	197.78
Housing and community development	280,345	1.5	197.93
Sewerage	358,771	1.9	253.31
Solid waste management	232,753	1.2	164.33
Governmental administration	814,250	4.4	574.89
Interest on general debt	585,813	3.1	413.61
Gen. expend., not elsewhere classified	1,540,477	8.3	1,087.64
Utility expenditure 4/	918,998	4.9	648.85
Water supply	313,872	1.7	221.61
Transit	605,126	3.2	427.24
Insurance trust expenditure	1,328,588	7.1	938.04
Debt outstanding	14,296,400	100.0	10,093.84
Short-term	85,517	0.6	60.38
Long-term	14,210,883	99.4	10,033.46
Public debt for private purposes	432,612	3.0	305.44
Long-term debt issued	1,050,212	7.3	741.49
Long-term debt retired	1,109,026	7.8	783.02
Cash and security holdings	22,035,187	100.0	15,557.74
Insurance trust funds	13,019,218	59.1	9,192.10
Unemployment compensation	358,556	1.6	253.16
Employee retirement	12,660,662	57.5	8,938.94
Workers' compensation & misc.	-	0.0	-
Other than insurance trust funds	9,015,969	40.9	6,365.64

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2013 population for Hawaii of 1,416,349. As released December 20, 2016 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2016"

<<https://www.census.gov/popest/data/state/totals/2016/tables/NST-EST2016-01.xlsx>>.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, "SLF003: State and Local Government Finances by Level of Government and by State: 2014" <<http://www.census.gov/govs/local/>> accessed December 7, 2016, and calculations by the Hawaii State Department of Business, Economic Development & Tourism.