

Table 9.23-- HAWAII STATE GOVERNMENT FINANCES: 2012 TO 2015

[Amount in thousands of dollars. For fiscal year ending June 30. State data for 2013 and 2014 have been revised from previous *Data Book* and updated more recently than as State component of State and Local Government tables elsewhere in this *Data Book*]

Category	2012	2013	2014	2015
Total revenue	10,600,634	12,963,337	15,075,025	13,065,465
General revenue	9,988,555	10,843,499	11,323,888	11,813,718
Intergovernmental revenue	2,357,724	2,331,449	2,810,537	2,697,519
Total taxes	5,516,146	6,111,278	6,052,795	6,485,563
General sales & gross rec.	2,697,951	2,944,487	2,825,041	2,992,707
Selective sales & gross rec.	883,701	987,733	1,022,621	1,089,489
License	258,795	248,574	243,007	252,431
Individual income	1,540,746	1,735,718	1,745,461	1,987,915
Corporate net income	80,256	123,661	126,045	72,249
Other taxes	54,697	71,105	90,620	90,772
Current charges	1,580,859	1,626,827	1,664,748	1,715,453
Misc. general revenue	533,826	773,945	795,808	915,183
Insurance trust revenue 1/	612,079	2,119,838	3,751,137	1,251,747
Unemp. compensation sys.	317,821	(NA)	(NA)	(NA)
State-admin. pension sys. 1/	294,258	(NA)	(NA)	(NA)
Total expenditure	11,565,554	11,506,877	12,548,539	12,337,211
General expenditure, by function	10,097,693	10,127,270	11,214,800	11,047,776
Education	3,502,973	3,404,040	3,388,553	3,232,483
Public welfare	1,988,186	2,098,924	2,585,280	2,480,019
Hospitals	753,463	799,790	821,973	870,397
Health	492,387	494,927	531,048	538,736
Highways	405,475	409,269	422,348	549,795
Police protection	30,364	34,307	37,362	38,254
Correction	198,207	200,984	216,708	217,301
Natural resources	95,578	113,135	115,926	136,924
Parks and recreation	92,298	95,856	92,890	99,041
Government administration	387,954	413,238	504,362	487,579
Interest on general debt	338,595	349,062	383,224	343,513
Other and unallocable	1,812,213	1,713,738	2,115,126	2,053,734
Utility expenditure	11,940	5,564	5,151	7,523
Insurance trust revenue 1/	1,455,921	1,374,043	1,328,588	1,281,912
Unemp. compensation sys.	465,490	(NA)	(NA)	(NA)
State-admin. pension sys. 1/	990,431	(NA)	(NA)	(NA)
Exhibit: General expenditure	10,097,693	10,127,270	11,214,800	11,047,776
Intergovernment expenditure	194,791	250,010	255,885	267,863
Direct expenditure	9,902,902	9,877,260	10,958,915	10,779,913
Debt outstanding, long- & short-term	8,398,012	8,318,403	8,426,573	8,757,730
Cash and security holdings	15,991,100	16,242,691	19,176,589	20,516,627

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**Table 9.23-- HAWAII STATE GOVERNMENT FINANCES:
2012 TO 2015 -- Con.**

NA Not available.

1/ Within insurance trust revenue, net earnings of state-administered pension systems is a Census Bureau-calculated statistic.

Source: U.S. Census Bureau, State Government Finances: 2012 (SGF001) (January 23, 2014); *Ibid.*, 2013 (SG1300A1) (June 9, 2017); *Ibid.* (SG21400A1) (June 9, 2017); and *Ibid.* 2015 (SG1500A1) (June 9, 2017) <<http://www.census.gov/govs/state/>> accessed August 3, 2017.