

**Table 9.24-- HAWAII STATE GOVERNMENT FINANCES PER CAPITA:
2012 TO 2015**

[Amount in thousands of dollars. For fiscal year ending June 30. State data underlying per capita calculations for 2013 and 2014 have been revised from previous *Data Book* and updated more recently than as State component of State and Local Government tables elsewhere in this *Data Book*]

Category	2012 1/	2013 1/	2014 1/	2015 1/
Total revenue	7,616.38	9,216.86	10,643.58	9,167.74
General revenue	7,176.61	7,709.67	7,995.13	8,289.42
Intergovernmental revenue	1,693.99	1,657.65	1,984.35	1,892.79
Total taxes	3,963.26	4,345.08	4,273.52	4,550.77
General sales & gross rec.	1,938.43	2,093.51	1,994.59	2,099.91
Selective sales & gross rec.	634.92	702.27	722.01	764.47
License	185.94	176.73	171.57	177.13
Individual income	1,107.00	1,234.09	1,232.37	1,394.87
Corporate net income	57.66	87.92	88.99	50.70
Other taxes	39.30	50.56	63.98	63.69
Current charges	1,135.82	1,156.66	1,175.38	1,203.69
Misc. general revenue	383.55	550.27	561.87	642.16
Insurance trust revenue 2/	439.77	1,507.19	2,648.46	878.32
Unemp. compensation sys.	228.35	(NA)	(NA)	(NA)
State-admin. pension sys. 2/	211.42	(NA)	(NA)	(NA)
Total expenditure	8,309.66	8,181.32	8,859.78	8,656.74
General expenditure, by function	7,255.03	7,200.43	7,918.10	7,751.97
Education	2,516.83	2,420.25	2,392.46	2,268.16
Public welfare	1,428.48	1,492.32	1,825.31	1,740.17
Hospitals	541.35	568.65	580.35	610.74
Health	353.77	351.89	374.94	378.02
Highways	291.33	290.99	298.19	385.78
Police protection	21.82	24.39	26.38	26.84
Correction	142.41	142.90	153.00	152.48
Natural resources	68.67	80.44	81.85	96.08
Parks and recreation	66.31	68.15	65.58	69.49
Government administration	278.74	293.81	356.10	342.12
Interest on general debt	243.27	248.18	270.57	241.04
Other and unallocable	1,302.05	1,218.46	1,493.36	1,441.06
Utility expenditure	8.58	3.96	3.64	5.28
Insurance trust revenue 2/	1,046.06	976.94	938.04	899.49
Unemp. compensation sys.	334.45	(NA)	(NA)	(NA)
State-admin. pension sys. 2/	711.61	(NA)	(NA)	(NA)
Exhibit: General expenditure	7,255.03	7,200.43	7,918.10	7,751.97
Intergovernment expenditure	139.95	177.76	180.67	187.95
Direct expenditure	7,115.07	7,022.68	7,737.44	7,564.02
Debt outstanding, long- & short-term	6,033.83	5,914.34	5,949.50	6,145.10
Cash and security holdings	11,489.34	11,548.46	13,539.45	14,396.05

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**Table 9.24-- HAWAII STATE GOVERNMENT FINANCES PER CAPITA:
2012 TO 2015 -- Con.**

NA Not available.

1/ Based on July 1, 2012 population for Hawaii of 1,391,820; July 1, 2013 of 1,406,481; July 1, 2014 of 1,416,349; and July 1, 2015 of 1,425,157. U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2015 (NST-EST2016-01) (December 20, 2016) <<https://www2.census.gov/programs-surveys/popest/tables/2010-2016/state/totals/nst-est2016-01.xlsx>> accessed July 29, 2017.

2/ Within insurance trust revenue, net earnings of state-administered pension systems is a Census Bureau-calculated statistic.

Source: U.S. Census Bureau, State Government Finances: 2012 (SGF001) (January 23, 2014); *Ibid.* 2013 (SG1300A1) (June 9, 2017); *Ibid.* 2014 (SG21400A1) (June 9, 2017); and *Ibid.* 2015 (SG1500A1) (June 9, 2017) <<http://www.census.gov/govs/state/>> accessed August 3, 2017.