

**Table 9.25-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2012 TO 2016**

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2012	2013	2014	2015	2016
Total expenditures	8,600,890	9,103,240	9,829,887	10,254,158	10,628,399
Current	8,013,130	8,415,591	9,092,589	9,519,843	9,868,287
General government	487,596	408,538	543,129	573,820	673,236
Public safety	454,957	432,024	519,954	484,960	479,047
Highways	414,629	418,991	403,559	455,563	389,744
Conservation of nat'l resources	98,428	92,601	108,703	145,516	181,563
Health	729,841	779,755	828,088	855,797	876,820
Welfare	2,443,936	2,773,241	2,945,370	3,192,807	3,349,414
Lower education	2,330,130	2,358,763	2,603,774	2,619,156	2,828,013
Higher education	672,716	654,611	693,292	761,837	673,217
Other education	16,753	20,086	21,766	21,664	23,379
Culture and recreation	109,974	107,940	107,846	96,676	101,351
Urban redevelop. & housing 1/	48,484	66,243	65,228	71,384	54,446
Econ. devel. & assistance	147,445	157,468	158,379	176,919	159,483
Housing 1/	46,133	112,614	63,683	48,565	58,381
Other 1/	12,108	32,716	29,818	15,179	20,193
Debt service	587,760	687,649	737,298	734,315	760,112
Principal	313,721	399,382	458,983	444,791	444,791
Interest and others	274,039	288,267	278,315	289,524	315,321

1/ 'Housing' was a new category in 2013 with the amount reallocated from 'Other' in 2010 and 2012 and 'Urban redevelopment & housing' in 2011.

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2016* (p. 152)

<<https://ags.hawaii.gov/wp-content/uploads/2012/09/SOHCAFRFY2016Final.pdf>>

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