## Table 9.26-- STATE GOVERNMENT REVENUES, GOVERNMENTALFUNDS: 2012 TO 2016

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

| Function                                    | 2012      | 2013      | 2014      | 2015      | 2016       |
|---|-----------|-----------|-----------|-----------|------------|
| Total revenues                              | 8,264,770 | 9,024,984 | 9,125,004 | 9,737,152 | 10,309,851 |
|   |           |           |           |           |            |
| Total taxes                                 | 5,358,949 | 5,805,273 | 5,698,633 | 6,109,130 | 6,450,508  |
| General excise                              | 2,774,636 | 2,991,792 | 2,816,346 | 3,021,418 | 3,192,469  |
| Net income - corp. & personal               | 1,633,412 | 1,804,409 | 1,840,963 | 2,047,327 | 2,157,879  |
| Public service companies                    | 150,528   | 163,930   | 166,179   | 163,481   | 152,760    |
| Transient accommodations                    | 138,529   | 186,377   | 188,721   | 202,345   | 233,082    |
| Tobacco and liquor                          | 170,824   | 161,066   | 155,990   | 165,137   | 161,239    |
| Liquid fuel                                 | 88,842    | 87,645    | 88,707    | 88,449    | 89,702     |
| Insurance companies' premiums               | 119,472   | 133,585   | 139,074   | 147,767   | 154,690    |
| Vehicle weight and registration             | 98,187    | 121,605   | 124,686   | 125,113   | 130,051    |
| Rental motor/tour                           |           |           |           |           |            |
| vehicle surcharge                           | 106,417   | 52,112    | 42,853    | 51,941    | 54,873     |
| Franchise                                   | 7,229     | 22,673    | 38,983    | 19,930    | 14,691     |
| Other                                       | 70,873    | 80,079    | 96,131    | 76,222    | 109,072    |
| Non-taxes<br>Interest and investment (loss) | 2,905,821 | 3,219,711 | 3,426,371 | 3,628,022 | 3,859,343  |
| income                                      | 5,347     | 25,502    | 13,163    | 16,024    | 22,564     |
| Charges for current services                | 337,765   | 369,269   | 363,791   | 384,380   | 431,181    |
| Intergovernmental                           | 2,238,639 | 2,372,480 | 2,650,876 | 2,803,989 | 2,995,768  |
| Rentals                                     | 25,421    | 28,633    | 31,846    | 31,127    | 32,371     |
| Fines, forfeitures, and penalties           | 35,083    | 36,802    | 33,087    | 37,201    | 35,738     |
| Licenses and fees                           | 46,390    | 46,839    | 47,209    | 42,463    | 45,738     |
| Revenues from private sources               | 65,085    | 104,670   | 112,916   | 121,366   | 126,450    |
| Other                                       | 152,091   | 235,516   | 173,483   | 191,472   | 169,533    |

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2016* (p. 152) <a href="https://ags.hawaii.gov/wp-content/uploads/2012/09/SOHCAFRFY2016Final.pdf">https://ags.hawaii.gov/wp-content/uploads/2012/09/SOHCAFRFY2016Final.pdf</a> accessed January 27, 2017.