

Table 9.28--LOCAL GOVERNMENT EXPENDITURES: 2012

[Data are rounded to thousands of dollars. For fiscal year ending June 30. Based on sample]

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Expenditure 2/	3,400,148	2,324,071	1,032,822	43,255
Intergov't expenditure	11	-	-	11
Direct expenditure 2/	3,400,137	2,324,071	1,032,822	43,244
Current operations	2,237,075	1,380,219	814,137	42,719
Capital outlay 2/	953,812	768,394	184,893	525
Construction 2/	840,592	685,570	155,017	5
Other capital outlay	113,220	82,824	29,876	520
Interest on debt	209,250	175,458	33,792	-
Exhibit: Salaries and wages	820,618	464,555	346,051	10,012
Direct expenditure by function 2/	3,400,137	2,324,071	1,032,822	43,244
Direct general expenditure 2/	2,474,797	1,553,966	877,587	43,244
Capital outlay 2/	515,429	367,467	147,437	525
Other direct general exp.	1,959,368	1,186,499	730,150	42,719
Education services	-	-	-	-
Education	-	-	-	-
Elem. & secondary	-	-	-	-
Libraries	-	-	-	-
Social serv. & inc. maint.	58,028	24,340	33,688	-
Public welfare	33,688	-	33,688	-
Vendor payments	8,658	-	8,658	-
Other public welfare	25,030	-	25,030	-
Health	24,340	24,340	-	-
Transportation	255,270	125,559	129,711	-
Highways	254,708	124,997	129,711	-
Capital outlay	135,321	83,730	51,591	-
Parking facilities	562	562	-	-
Public safety	559,882	347,810	212,072	-
Police protection	358,771	242,433	116,338	-
Fire protection	194,866	105,377	89,489	-
Prot. insp. & regulation	6,245	-	6,245	-

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Table 9.24-- LOCAL GOVERNMENT EXPENDITURES: 2012 -- Con.

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Environment and housing	831,336	644,071	186,710	555
Natural resources	792	229	8	555
Capital outlay	229	229	-	-
Parks and recreation	173,645	118,723	54,922	-
Capital outlay	31,216	25,354	5,862	-
Housing & comm. dev.	90,437	57,942	32,495	-
Sewerage	267,601	224,214	43,387	-
Capital outlay	123,137	117,585	5,552	-
Solid waste mgt'ment	298,861	242,963	55,898	-
Capital outlay	101,002	98,191	2,811	-
Gov't admin. 2/	327,065	124,093	202,972	-
Financial admin.	64,242	34,225	30,017	-
Judicial and legal	64,265	23,540	40,725	-
General public bldngs	91,625	35,435	56,190	-
Other gov't admin. 2/	106,933	30,893	76,040	-
Interest on general debt	196,717	166,786	29,931	-
General expenditure, n.e.c.	246,499	121,307	82,503	42,689
Misc. comm. activities	1,129	-	1,129	-
Other and unallocable	245,370	121,307	81,374	42,689
Utility expenditure	925,340	770,105	155,235	-
Capital outlay	438,383	400,927	37,456	-
Water supply	278,233	137,522	140,711	-
Transit	647,107	632,583	14,524	-
Debt outstanding	5,626,998	4,701,881	925,117	-
Short-term	33,000	-	33,000	-
Long-term	5,593,998	4,701,881	892,117	-
Public debt for private purposes	29,052	-	29,052	-
Long-term debt issued	616,293	598,089	18,204	-
Long-term debt retired	483,636	410,961	72,675	-
Cash and security holdings 2/	2,951,351	1,849,902	743,069	358,380
Other than insurance trust funds 2/	2,951,351	1,849,902	743,069	358,380
Offsets to debt	71,593	40,789	30,804	-
Bond funds 2/	171,577	47,323	124,254	-
Other	2,708,181	1,761,790	588,011	358,380

1/ Hawaii statutes allow creation thereof but only Office of Hawaiian Affairs and soil and water conservation districts are counted as governments. See also *Individual State Descriptions: 2012* <<http://www2.census.gov/govs/cog/2012isd.pdf>>.

2/ "Total" and/or "Other counties" revised from previous *Data Book*.

Source: U.S. Census Bureau, "Table 2. Local Government Finances by Type of Government and State: 2011 - 12" (revised December 9, 2016) <<http://www2.census.gov/govs/local/12slstab2a.xls>> accessed January 3, 2017.