

**Table 9.19-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2013 TO 2017**

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2013	2014	2015	2016	2017
Total expenditures	9,103,240	9,829,887	10,254,158	10,628,399	11,362,828
Current	8,415,591	9,092,589	9,519,843	9,868,287	10,582,072
General government	408,538	543,129	573,820	673,236	701,083
Public safety	432,024	519,954	484,960	479,047	531,545
Highways	418,991	403,559	455,563	389,744	461,523
Conservation of nat'l resources	92,601	108,703	145,516	181,563	180,697
Health	779,755	828,088	855,797	876,820	873,703
Welfare	2,773,241	2,945,370	3,192,807	3,349,414	3,442,279
Lower education	2,358,763	2,603,774	2,619,156	2,828,013	2,973,583
Higher education	654,611	693,292	761,837	673,217	899,199
Other education	20,086	21,766	21,664	23,379	27,248
Culture and recreation	107,940	107,846	96,676	101,351	104,655
Urban redev. & housing 1/	66,243	65,228	71,384	54,446	63,807
Econ. devel. & assistance	157,468	158,379	176,919	159,483	179,127
Housing 1/	112,614	63,683	48,565	58,381	133,010
Other 1/	32,716	29,818	15,179	20,193	10,613
Debt service	687,649	737,298	734,315	760,112	780,756
Principal	399,382	458,983	444,791	444,791	484,274
Interest and others	288,267	278,315	289,524	315,321	296,482

1/ 'Housing' was a new category in 2013 with the amount reallocated from 'Other' in 2010 and 2012 and 'Urban redevelopment & housing' in 2011.

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2017* (p. 156)

<<https://ags.hawaii.gov/wp-content/uploads/2018/01/SOHCAFRFY2017Final.pdf>>  
accessed January 29, 2018.