

Table 3.10-- APPROPRIATED FUNDS AND EXPENDITURES BY AND FUND TYPE: 2016 TO 2018

[In millions of dollars, fiscal year ending June 30]

Item	Total	General	Federal	Special	Trust
2016					
State budget appropriation	2,868	2,493	260	97	18
Total expenditures	1/ 2,716	1/ 2,445	217	47	7
Personnel services	1,871	1,733	109	27	2
Other	845	712	108	20	5
Funds carried over	48	48	-	-	-
Lapsed ceiling	104	-	43	50	11
2017					
State budget appropriation	2,954	2,585	267	84	18
Total expenditures	2,825	2,514	260	44	7
Personnel services	1,931	1,792	136		3
Other	894	722	124	44	4
Funds carried over	70	70	-	-	-
Lapsed ceiling	59	1	7	40	11
2018					
State budget appropriation	3,141	2,766	275	84	16
Total expenditures	3,002	2,717	222	52	11
Personnel services	2,083	1,961	120	-	2
Other	919	756	102	52	9
Funds carried over	48	48	-	-	-
Lapsed ceiling	91	1	53	32	5

1/ Revised from previous *Data Book*.

Source: Hawaii State Department of Education, Office of Fiscal Services, records.