

**Table 3.11-- BUDGETED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2016 AND 2017**

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

Item	2016	2017	Percent change, 2016 to 2017
Appropriated funds total	2,868	2,953	3.0
General funds	2,493	2,584	3.7
Federal funds	260	267	2.7
Special funds	97	84	-13.4
Trust funds	18	18	0.0
Expenditures total	2,717	2,822	3.9
General funds	2,446	2,511	2.7
Federal funds	217	260	19.8
Special funds	47	44	-6.4
Trust funds	7	7	0.0
Per pupil cost (dollars) 1/	(NA)	(NA)	(NA)
Enrollment total (number) 1/	180,409	179,902	-0.3
Regular/special schools (number)	169,987	169,268	-0.4
Charter schools (number)	10,422	10,634	2.0
Schools (number)	290	290	0.0
Regular/special schools	256	256	0.0
Charter schools	34	34	0.0

NA Not available.

1/ Based on official enrollment.

Source: Hawaii State Department of Education, Office of Superintendent, *Hawaii Department of Education Data Book* (annual) <<http://arch.k12.hi.us/state/databook/databook.html>> accessed July 18, 2018; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.