

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:
2015-2016 AND 2016-2017**

[For school year. In thousands of dollars unless otherwise indicated. Excludes expenditures for state education agencies]

Expenditure type	2015-2016		2016-2017	
	Total	Per pupil (\$)	Total	Per pupil (\$)
Total	2,733,092	14,938	2,778,688	15,210
Elementary/secondary expenditures, total	2,502,117	13,748	2,600,074	14,322
Instruction	1,468,044	8,066	1,520,054	8,373
Support services, total	901,508	4,953	949,131	5,228
Student support 1/	240,765	1,323	244,802	1,348
Instructional staff 2/	80,451	442	87,772	483
General administration	17,736	97	13,048	72
School administration	168,086	924	186,738	1,029
Operation and maintenance	268,754	1,477	289,131	1,593
Student transportation	67,598	371	63,216	348
Other support services	58,118	319	64,424	355
Food services	132,566	728	130,889	721
Enterprise operations 3/	-	-	-	-
Current expenditures for other programs 4/	14,326	(NA)	16,960	(NA)
Capital outlay 5/	216,649	1,190	161,655	889
Interest on school debt	-	-	-	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<https://nces.ed.gov/programs/digest/current_tables.asp> accessed March 16, 2020.