

Table 3.11-- BUDGETED FUNDS, EXPENDITURES, ENROLLMENT, AND NUMBER OF SCHOOLS: 2017 AND 2018

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

Item	2017	2018	Percent change, 2017 to 2018
Appropriated funds total	2,953	3,148	6.6
General funds	2,584	2,773	7.3
Federal funds	267	275	3.0
Special funds	84	84	0.0
Trust funds	18	16	-11.1
Expenditures total	2,822	3,012	6.7
General funds	2,511	2,727	8.6
Federal funds	260	222	-14.6
Special funds	44	52	18.2
Trust funds	7	11	57.1
Enrollment total (number) 1/	179,902	179,255	-0.4
Department schools (number)	169,268	168,095	-0.7
Charter schools (number)	10,634	11,160	4.9
Schools (number)	290	292	0.7
Department schools	256	256	0.0
Charter schools	34	36	5.9

1/ Based on official enrollment.

Source: Hawaii State Department of Education, Office of Superintendent, *2018 Hawaii Department of Education Data Book* (November 2019) <<http://arch.k12.hi.us/state/databook/databook.html>> accessed March 16, 2020, and calculations by the Hawaii State Department of Business, Economic Development & Tourism