

Table 3.12-- GENERAL FUND BUDGET AND EXPENDITURES: 2016 TO 2018

[In dollars. Fiscal year ending June 30. Includes public charter schools]

Programs	2016	2017	2018
General fund budget	2,492,780,564	2,584,292,527	2,765,174,363
Total expenditures	2,151,534,527	2,214,172,070	1/ 2,408,413,258
Instruction and related services	1,757,564,142	1,800,391,057	1/ 1,960,593,152
Instructional support	46,566,250	52,224,789	53,851,040
School support services	290,468,527	300,647,069	323,430,414
Support services	56,935,608	60,909,155	70,538,652
Exclusions 2/	293,678,250	300,232,669	304,913,009
Adult education	2,729,033	4,696,986	6,121,813
Capitalized equipment expenditures	16,680,984	13,592,231	17,375,964
Debt service	274,268,233	281,943,362	281,415,232
Total expenditures & exclusions	2,445,212,777	2,514,404,739	1/ 2,713,326,267
Ending budget balance	47,567,787	69,887,788	1/ 51,848,096

1/ Revised from previous *Data Book*.

2/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Financial Report* (annual)
 <<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/reportfinder/Pages/home.aspx?fk=financial%20report#k=financial%20report%20%20>> accessed July 9, 2020.