

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2016**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/	17,378,714	13,417,567	4,190,598
General revenue 1/	16,439,708	12,919,296	3,749,863
Intergovernmental revenue 1/	3,326,658	2,943,334	612,775
General revenue from own sources	13,113,050	9,975,962	3,137,088
Taxes	9,239,417	6,919,035	2,320,382
Property	1,629,213	-	1,629,213
Sales and gross receipts	4,765,589	4,315,902	449,687
Individual income	2,116,130	2,116,130	-
Corporate income	108,169	108,169	-
Motor vehicle license	377,589	186,742	190,847
Other taxes	242,727	192,092	50,635
Charges & misc. general revenue	3,873,633	3,056,927	816,706
Current charges 2/	2,510,337	1,799,125	711,212
Education	450,294	450,294	-
Hospitals	650,377	650,377	-
Air transportation (airports)	384,560	384,560	-
Sewerage	487,551	-	487,551
Miscellaneous general revenue	1,363,296	1,257,802	105,494
Utility revenue	440,735	-	440,735
Insurance trust revenue	498,176	498,176	-
Expenditure 1/	16,217,724	12,191,854	4,160,421
Intergovernmental expenditure 1/	382	134,933	-
Direct expenditure by function	16,217,342	12,056,921	4,160,421
Direct general expenditure	13,627,195	10,671,728	2,955,467
Capital outlay	1,607,577	950,020	657,557
Other direct general expenditure	12,019,618	9,721,708	2,297,910
Education services 3/	3,422,034	3,422,024	10
Education	3,386,186	3,386,176	10
Libraries	35,848	35,848	-
Social services & income maint. 3/	4,031,636	3,905,968	125,668
Public welfare	2,855,188	2,758,279	96,909
Hospitals	625,576	625,576	-
Health	544,412	515,653	28,759
Employment security administration	6,460	6,460	-
Veterans' services	-	-	-
Transportation 3/	1,254,599	935,780	318,819
Highways	772,029	454,118	317,911
Air transportation (airports)	397,164	397,164	-

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Public safety 3/	963,175	309,067	654,108
Police protection	459,008	38,801	420,207
Fire protection	227,779	-	227,779
Correction	217,459	217,459	-
Protective inspection and regulation	58,929	52,807	6,122
Environment and housing 3/	1,368,574	390,714	977,860
Natural resources	179,601	167,785	11,816
Parks and recreation	305,562	63,280	242,282
Housing and community development	247,168	159,649	87,519
Sewerage	409,445	-	409,445
Solid waste management	226,798	-	226,798
Governmental administration	855,980	555,168	300,812
Interest on general debt	321,326	120,750	200,576
Gen. expend., not elsewhere classified	1,409,871	1,032,257	377,614
Utility expenditure 3/	1,204,954	-	1,204,954
Water supply	325,446	-	325,446
Transit	879,508	-	879,508
Insurance trust expenditure	1,385,193	1,385,193	-
Debt outstanding	15,383,314	9,216,583	6,166,731
Short-term	90,649	-	90,649
Long-term	15,292,665	9,216,583	6,076,082
Public debt for private purposes	388,990	339,445	49,545
Long-term debt issued	3,136,450	2,045,877	1,090,573
Long-term debt retired	2,582,626	1,587,024	995,602
Cash and security holdings	25,313,016	22,382,636	2,930,380
Insurance trust funds	14,664,877	14,664,877	-
Unemployment compensation	504,251	504,251	-
Employee retirement	14,160,626	14,160,626	-
Workers' compensation & misc.	-	-	-
Other than insurance trust funds	10,648,139	7,717,759	2,930,380
Offsets to debt	944,365	826,291	118,074
Bond funds	487,970	341,864	146,106
Other	9,215,804	6,549,604	2,666,200

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2016" (December 19, 2018) <<http://www.census.gov/govs/local/>> accessed June 20, 2019.