

**Table 9.18-- HAWAII STATE GOVERNMENT FINANCES: 2015 TO 2018**

[Amount in thousands of dollars. For fiscal year ending June 30]

Category	2015	2016	2017	2018
Total revenue	13,065,465	13,417,567	16,136,298	16,150,841
General revenue	11,813,718	12,919,296	13,451,636	14,078,337
Intergovernmental revenue	2,697,519	2,943,334	2,787,412	3,013,717
Total taxes	6,485,563	6,919,035	7,029,026	7,714,451
General sales & gross rec.	2,992,707	3,206,154	3,239,225	3,529,065
Selective sales & gross rec.	1,089,489	1,109,748	1,126,631	1,202,967
License	252,431	263,130	269,224	275,600
Individual income	1,987,915	2,116,130	2,095,601	2,430,032
Corporate net income	72,249	108,169	184,840	146,831
Other taxes	90,772	115,704	113,505	129,956
Current charges	1,715,453	1,799,125	1,896,868	1,992,911
Misc. general revenue	915,183	1,257,802	1,738,330	1,357,258
Liquor stores revenue 1/	(X)	95	(X)	(X)
Insurance trust revenue	1,251,747	498,176	2,684,662	2,072,504
Total expenditure	12,337,211	12,191,854	12,680,681	13,654,476
General expenditure, by function	11,047,776	10,806,661	11,191,735	11,789,516
Education	3,232,483	3,386,370	3,409,731	3,658,576
Public welfare	2,480,019	2,760,118	2,984,204	2,908,075
Hospitals	870,397	627,076	619,245	554,863
Health	538,736	515,683	550,157	530,959
Highways	549,795	456,996	318,005	582,684
Police protection	38,254	38,801	44,877	44,930
Correction	217,301	266,716	228,646	228,068
Natural resources	136,924	176,518	161,860	154,917
Parks and recreation	99,041	71,879	84,206	74,519
Government administration	487,579	563,903	595,200	635,783
Interest on general debt	343,513	120,750	113,918	100,246
Other and unallocable	2,053,734	1,821,851	2,081,686	2,315,896
Utility expenditure	7,523	(X)	(X)	(X)
Insurance trust revenue	1,281,912	1,385,193	1,488,946	1,585,961
Exhibit: General expenditure	11,047,776	10,806,661	11,191,735	12,068,515
Intergovernment expenditure	267,863	134,933	328,020	355,739
Direct expenditure	10,779,913	10,671,728	10,863,715	11,712,776
Debt outstanding, long- & short-term	8,757,730	9,216,583	9,656,278	9,870,931
Cash and security holdings	20,516,627	22,382,636	24,623,403	22,037,073

Continued on next page.

**Table 9.18-- HAWAII STATE GOVERNMENT FINANCES: 2015 TO 2018 -- Con.**

X Not applicable.

1/ Hawaii has no state-operated liquor stores. Contacted Census Bureau for clarification re: 2016.

Source: U.S. Census Bureau, "State Government Finances: 2015" (SG21400A1) (June 9, 2017);  
Ibid. 2016 (SG1600A1) (March 22, 2018); Ibid. 2017 (May 3, 2019) accessed July 3, 2019; and Ibid. 2018  
<<https://www.census.gov/programs-surveys/state.html>> accessed July 27, 2020.