

Table 9.19-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2015 TO 2019

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2015	2016	2017	2018	2019
Total expenditures	10,254,158	10,628,399	11,362,828	12,130,012	12,260,264
Current	9,519,843	9,868,287	10,582,072	11,344,344	11,404,890
General government	573,820	673,236	701,083	807,032	1,007,554
Public safety	484,960	479,047	531,545	579,980	634,120
Highways	455,563	389,744	461,523	609,538	526,148
Conservation of nat'l resources	145,516	181,563	180,697	157,639	145,383
Health	855,797	876,820	873,703	827,592	1,009,545
Welfare	3,192,807	3,349,414	3,442,279	3,495,974	3,332,469
Lower education	2,619,156	2,828,013	2,973,583	3,226,275	3,334,110
Higher education	761,837	673,217	899,199	950,843	950,253
Other education	21,664	23,379	27,248	23,827	18,376
Culture and recreation	96,676	101,351	104,655	104,964	116,381
Urban redev. & housing	71,384	54,446	63,807	124,292	79,236
Econ. devel. & assistance	176,919	159,483	179,127	167,614	152,592
Housing	48,565	58,381	133,010	256,386	85,032
Other	15,179	20,193	10,613	12,388	13,691
Debt service	734,315	760,112	780,756	785,668	855,374
Principal	444,791	444,791	484,274	464,518	464,518
Interest and others	289,524	315,321	296,482	321,150	390,856

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2019* (p. 154)
 <<http://ags.hawaii.gov/accounting/annual-financial-reports/>> accessed March 25, 2020, and calculations by Hawaii Department of Business, Economic Development & Tourism.