

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:  
2016-2017 AND 2017-2018**

[For school year. Excludes expenditures for state education agencies]

Expenditure type	2016-2017		2017-2018	
	Total (\$1,000)	Per pupil (\$)	Total (\$1,000)	Per pupil (\$)
Total	2,778,688	15,210	3,070,858	16,883
Elementary/secondary expenditures, total	2,600,074	14,322	2,756,317	15,242
Instruction	1,520,054	8,373	1,636,072	9,047
Support services, total	949,131	5,228	980,415	5,422
Student support 1/	244,802	1,348	261,299	1,445
Instructional staff 2/	87,772	483	95,021	525
General administration	13,048	72	14,016	78
School administration	186,738	1,029	204,076	1,129
Operation and maintenance	289,131	1,593	269,139	1,488
Student transportation	63,216	348	65,963	365
Other support services	64,424	355	70,901	392
Food services	130,889	721	139,831	773
Enterprise operations 3/	-	-	-	-
Current expenditures for other programs 4/	16,960	(NA)	17,370	(NA)
Capital outlay 5/	161,655	889	297,171	1,641
Interest on school debt	-	-	-	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<[https://nces.ed.gov/programs/digest/current\\_tables.asp](https://nces.ed.gov/programs/digest/current_tables.asp)> accessed June 16, 2021.