

**Table 3.10-- APPROPRIATED FUNDS AND EXPENDITURES BY CATEGORY AND FUND TYPE: 2016 TO 2018**

[In millions of dollars, fiscal year ending June 30]

Item	Total	General	Federal	Special	Trust
2016					
State budget appropriation	2,868	2,493	260	97	18
Total expenditures	2,716	2,445	217	47	7
Personnel services	1,871	1,733	109	27	2
Other	845	712	108	20	5
Funds carried over	48	48	-	-	-
Lapsed ceiling	104	-	43	50	11
2017					
State budget appropriation	2,954	2,585	267	84	18
Total expenditures	2,825	2,514	260	44	7
Personnel services	1,931	1,792	136	3	3
Other	894	722	124	44	4
Funds carried over	70	70	-	-	-
Lapsed ceiling	59	1	7	40	11
2018					
State budget appropriation	3,141	2,766	275	84	16
Total expenditures	2,998	2,713	222	52	11
Personnel services	2,083	1,961	120	-	2
Other	915	752	102	52	9
Funds carried over	52	52	-	-	-
Lapsed ceiling	91	1	53	32	5

Source: Hawaii State Department of Education, Office of Fiscal Services, *Financial Report* (annual) <<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/reportfinder/Pages/home.aspx?fk=financial%20report#k=financial%20report%20%20>> accessed July 9, 2020.