

Table 3.11-- BUDGETED FUNDS, EXPENDITURES, ENROLLMENT AND NUMBER OF SCHOOLS: 2019 AND 2020

[For public schools. Appropriated funds and expenditures in millions of dollars. Enrollment and number of schools are counts. Fiscal year ending June 30]

Item	2019	2020	Percent change, 2019 to 2020
Appropriated funds total	3,302	3,458	4.7
General funds	2,930	3,078	5.1
Federal funds	272	277	1.8
Special funds	84	87	3.6
Trust funds	16	16	0.0
Expenditures total	3,202	3,283	2.5
General funds	2,883	2,956	2.5
Federal funds	257	282	9.7
Special funds	47	40	-14.9
Trust funds	15	5	-66.7
Enrollment total 1/	179,698	179,331	-0.2
Department schools	168,152	167,454	-0.4
Charter schools	11,546	11,877	2.9
Schools	292	293	0.3
Department schools	256	256	0.0
Charter schools	36	37	2.8

1/ Based on official Fall enrollment.

Source: Hawaii State Department of Education, Office of the Superintendent, records based on the *Hawaii Department of Education Data Book*, and calculations by the Hawaii State Department of Business, Economic Development & Tourism.