

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2016**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Revised from previous *Data Book*]

Category	State & local	State	Local
Revenue 1/	17,454,318	13,426,112	4,308,364
General revenue 1/	16,515,407	12,927,936	3,867,629
Intergovernmental revenue 1/	3,318,774	2,943,334	655,598
General revenue from own sources	13,196,633	9,984,602	3,212,031
Taxes	9,239,417	6,919,035	2,320,382
Property	1,629,213	-	1,629,213
Sales and gross receipts	4,765,589	4,315,902	449,687
Individual income	2,116,130	2,116,130	-
Corporate income	108,169	108,169	-
Motor vehicle license	377,589	186,742	190,847
Other taxes	242,727	192,092	50,635
Charges & misc. general revenue	3,957,216	3,065,567	891,649
Current charges 2/	2,531,847	1,799,125	732,722
Education	450,294	450,294	-
Hospitals	650,377	650,377	-
Air transportation (airports)	384,560	384,560	-
Sewerage	487,551	-	487,551
Miscellaneous general revenue	1,425,369	1,266,442	158,927
Utility revenue	440,735	-	440,735
Insurance trust revenue	498,176	498,176	-
Unemployment compensation	203,518	203,518	-
Employee retirement	294,658	294,658	-
Expenditure 1/	16,353,645	12,365,540	4,281,524
Intergovernmental expenditure 1/	382	293,801	-
Direct expenditure by function	16,353,263	12,071,739	4,281,524
Direct general expenditure	13,708,338	10,686,546	3,021,792
Capital outlay	1,628,513	961,950	666,563
Other direct general expenditure	12,079,825	9,724,596	2,355,229

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2016 -- Con.**

Category	State & local	State	Local
Education services 3/	3,424,911	3,424,901	10
Education	3,390,117	3,390,107	10
Libraries	34,794	34,794	-
Social services & income maint. 3/	4,015,933	3,890,265	125,668
Public welfare	2,841,269	2,744,360	96,909
Hospitals	628,652	628,652	-
Health	539,552	510,793	28,759
Employment security administration	6,460	6,460	-
Veterans' services	-	-	-
Transportation 3/	1,257,753	938,934	318,819
Highways	729,848	411,937	317,911
Air transportation (airports)	438,887	438,887	-
Public safety 3/	961,662	307,554	654,108
Police protection	457,839	37,632	420,207
Fire protection	227,779	-	227,779
Correction	217,115	217,115	-
Protective inspection and regulation	58,929	52,807	6,122
Environment and housing 3/	1,410,204	403,007	1,007,197
Natural resources	163,803	151,987	11,816
Parks and recreation	319,381	78,744	240,637
Housing and community development	264,639	172,256	92,383
Sewerage	422,493	20	422,473
Solid waste management	239,888	-	239,888
Governmental administration	869,046	568,234	300,812
Interest on general debt	340,275	120,750	219,525
Gen. expend., not elsewhere classified	1,428,554	1,032,901	395,653
Utility expenditure 3/	1,259,732	-	1,259,732
Water supply	363,774	-	363,774
Transit	895,958	-	895,958
Insurance trust expenditure	1,385,193	1,385,193	-
Unemployment compensation	139,675	139,675	-
Employee retirement	1,245,518	1,245,518	-

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Category	State & local	State	Local
Debt outstanding	15,357,398	9,216,583	6,140,815
Short-term	-	-	-
Long-term	15,357,398	9,216,583	6,140,815
Public debt for private purposes	339,445	339,445	-
Long-term debt issued	3,148,627	2,045,877	1,102,750
Long-term debt retired	2,587,834	1,587,024	1,000,810
Cash and security holdings	26,388,750	22,886,887	3,501,863
Insurance trust funds	15,169,128	15,169,128	-
Unemployment compensation	1,008,502	1,008,502	-
Employee retirement	14,160,626	14,160,626	-
Workers' compensation & misc.	-	-	-
Other than insurance trust funds	11,219,622	7,717,759	3,501,863
Offsets to debt	1,053,683	826,291	227,392
Bond funds	488,082	341,864	146,218
Other	9,677,857	6,549,604	3,128,253

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2016" (March 4, 2020) <<https://www.census.gov/content/census/en/data/datasets/2016/econ/local/public-use-datasets.html>> accessed June 21, 2021; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.