

**Table 9.21-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2016 TO 2020**

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2016	2017	2018	2019	2020
Total expenditures	10,628,399	11,362,828	12,130,012	12,260,264	13,036,832
Current	9,868,287	10,582,072	11,344,344	11,404,890	12,140,331
General government	673,236	701,083	807,032	1,007,554	1,137,274
Public safety	479,047	531,545	579,980	634,120	612,091
Highways	389,744	461,523	609,538	526,148	500,212
Conservation of nat'l resources	181,563	180,697	157,639	145,383	167,383
Health	876,820	873,703	827,592	1,009,545	1,096,444
Welfare	3,349,414	3,442,279	3,495,974	3,332,469	3,653,210
Lower education	2,828,013	2,973,583	3,226,275	3,334,110	3,351,308
Higher education	673,217	899,199	950,843	950,253	1,050,582
Other education	23,379	27,248	23,827	18,376	16,936
Culture and recreation	101,351	104,655	104,964	116,381	143,739
Urban redev. & housing	54,446	63,807	124,292	79,236	78,061
Econ. devel. & assistance	159,483	179,127	167,614	152,592	166,387
Housing	58,381	133,010	256,386	85,032	153,411
Other	20,193	10,613	12,388	13,691	13,293
Debt service	760,112	780,756	785,668	855,374	896,501
Principal	444,791	484,274	464,518	464,518	564,222
Interest and others	315,321	296,482	321,150	390,856	332,279

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2020* (p. 158)  
 <<http://ags.hawaii.gov/accounting/annual-financial-reports/>> accessed March 11, 2021, and calculations by Hawaii Department of Business, Economic Development & Tourism.