

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:
2017-2018 AND 2018-2019**

[For school year. Excludes expenditures for state education agencies]

Expenditure type	2017-2018		2018-2019	
	Total (\$1,000)	Per pupil (\$)	Total (\$1,000)	Per pupil (\$)
Total	3,070,858	16,883	3,214,009	17,625
Elementary/secondary expenditures, total	2,756,317	15,242	2,924,320	16,132
Instruction	1,636,072	9,047	1,700,085	9,378
Support services, total	980,415	5,422	1,079,519	5,955
Student support 1/	261,299	1,445	307,230	1,695
Instructional staff 2/	95,021	525	93,047	513
General administration	14,016	78	12,120	67
School administration	204,076	1,129	208,219	1,149
Operation and maintenance	269,139	1,488	301,622	1,664
Student transportation	65,963	365	67,492	372
Other support services	70,901	392	89,789	495
Food services	139,831	773	144,715	798
Enterprise operations 3/	-	-	-	-
Current expenditures for other programs 4/	17,370	(NA)	18,390	(NA)
Capital outlay 5/	297,171	1,641	271,300	1,494
Interest on school debt	-	-	-	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<https://nces.ed.gov/programs/digest/current_tables.asp> accessed June 23, 2022.