

Table 3.11-- BUDGETED FUNDS, EXPENDITURES, ENROLLMENT AND NUMBER OF SCHOOLS: 2020 AND 2021

[For public schools. Appropriated funds and expenditures in millions of dollars. Enrollment and number of schools are counts. Fiscal year ending June 30]

Item	2020	2021	Percent change, 2020 to 2021
Appropriated funds total	3,458	4,086	18.2
General funds	3,078	2,914	-5.3
Federal funds	277	1,069	285.9
Special funds	87	87	0.0
Trust funds	16	16	0.0
Expenditures total	3,283	3,218	-2.0
General funds	2,956	2,819	-4.6
Federal funds	282	375	33.0
Special funds	40	20	-50.0
Trust funds	5	4	-20.0
Enrollment total 1/	179,331	174,704	-2.6
Department schools	167,454	162,491	-3.0
Charter schools	11,877	12,213	2.8
Schools	293	294	0.3
Department schools	256	257	0.4
Charter schools	37	37	0.0

1/ Based on official Fall enrollment.

Source: Hawaii State Department of Education, Office of the Superintendent, 2021 *Hawaii Department of Education Data Book* (April 2022) <<http://arch.k12.hi.us/reports/hidoe-data-book>> accessed June 24, 2022, and calculations by the Hawaii State Department of Business, Economic Development & Tourism.