Table 3.12-- GENERAL FUND BUDGET AND EXPENDITURES: 2016 TO 2018

[In dollars. Fiscal year ending June 30. Includes public charter schools]

Programs	2016	2017	2018
General fund budget	2,492,780,564	2,584,292,527	2,765,174,363
Total expenditures Instruction and related services Instructional support School support services Support services	2,151,534,527 1,757,564,142 46,566,250 290,468,527 56,935,608	2,214,172,070 1,800,391,057 52,224,789 300,647,069 60,909,155	2,408,413,258 1,960,593,152 53,851,040 323,430,414 70,538,652
Exclusions 1/ Adult education Capitalized equipment expenditures Debt service	293,678,250 2,729,033 16,680,984 274,268,233	300,232,669 4,696,986 13,592,231 281,943,362	304,913,009 6,121,813 17,375,964 281,415,232
Total expenditures & exclusions	2,445,212,777	2,514,404,739	2,713,326,267
Ending budget balance	47,567,787	69,887,788	1/ 51,848,096

^{1/} Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Financial Report* (annual) accessed July 9, 2020.