Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,BY LEVEL OF GOVERNMENT: 2017

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

| Category | State & local | State | Local |
|-------------------------------------|---------------|------------|-----------|
| Revenue 1/ 2/ | 20,396,275 | 16,403,525 | 4,521,622 |
| | | , | ., |
| General revenue 1/ 2/ | 17,298,474 | 13,736,901 | 4,090,445 |
| Intergovernmental revenue 1/ 2/ | 3,098,783 | 3,005,395 | 622,260 |
| General revenue from own sources 2/ | 14,199,691 | 10,731,506 | 3,468,185 |
| Taxes | 9,457,286 | 7,029,026 | 2,428,260 |
| Property | 1,759,711 | - | 1,759,711 |
| Sales and gross receipts | 4,790,113 | 4,365,856 | 424,257 |
| Individual income | 2,095,601 | 2,095,601 | - |
| Corporate income | 184,840 | 184,840 | - |
| Motor vehicle license | 380,497 | 187,986 | 192,511 |
| Other taxes | 246,524 | 194,743 | 51,781 |
| Charges & misc. general revenue 2/ | 4,742,405 | 3,702,480 | 1,039,925 |
| Current charges 3/ | 2,697,414 | 1,896,868 | 800,546 |
| Education | 442,576 | 442,576 | - |
| Hospitals | 685,952 | 685,952 | - |
| Air transportation (airports) | 430,141 | 430,141 | - |
| Sewerage | 527,897 | - | 527,897 |
| Miscellaneous general revenue 2/ | 2,044,991 | 1,805,612 | 239,379 |
| Utility revenue | 431,177 | - | 431,177 |
| Insurance trust revenue | 2,666,624 | 2,666,624 | - |
| Unemployment compensation | 173,609 | 173,609 | - |
| Employee retirement | 2,493,015 | 2,493,015 | - |
| Expenditure 1/ 2/ | 16,827,834 | 12,694,438 | 4,461,046 |
| | | | |
| Intergovernmental expenditure 1/ | 382 | 328,032 | - |
| Direct expenditure by function 2/ | 16,827,452 | 12,366,406 | 4,461,046 |
| Direct general expenditure 2/ | 14,038,463 | 10,877,460 | 3,161,003 |
| Capital outlay 2/ | 1,606,068 | 921,436 | 684,632 |
| Other direct general expenditure 2/ | 12,432,395 | 9,956,024 | 2,476,371 |

Continued on next page.

Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,BY LEVEL OF GOVERNMENT: 2017 -- Con.

| Category | State & local | State | Local |
|--|----------------------|------------|-----------|
| Education services 2/4/ | 2 446 462 | 2 446 462 | |
| Education services 2/ 4/ Education 2/ | 3,446,162 | 3,446,162 | - |
| Libraries 2/ | 3,409,534 | 3,409,534 | - |
| | 36,628 | 36,628 | 105 450 |
| Social services & income maint. 2/ 4/ Public welfare 2/ | 4,305,279 | 4,179,829 | 125,450 |
| | 3,067,100 | 2,984,377 | 82,723 |
| Hospitals 2/ | 617,798 | 617,798 | - |
| Health 2/ | 614,064 | 571,337 | 42,727 |
| Employment security administration Veterans' services | 6,310 | 6,310 7 | - |
| | 1 000 000 | , | - |
| Transportation 2/ 4/ | 1,223,693 | 922,410 | 301,283 |
| Highways 2/ | 611,391 | 310,916 | 300,475 |
| Air transportation (airports) 2/ | 528,423 | 528,423 | - |
| Public safety 2/ 4/ | 1,027,948 | 327,056 | 700,892 |
| Police protection 2/ | 482,768 | 44,862 | 437,906 |
| Fire protection | 256,778 | - | 256,778 |
| Correction | 228,515 | 228,515 | - |
| Protective inspection and regulation 2/ | 59,887 | 53,679 | 6,208 |
| Environment and housing 2/ 4/ | 1,473,412 | 388,131 | 1,085,281 |
| Natural resources 2/ | 157,341 | 153,800 | 3,541 |
| Parks and recreation 2/ | 361,835 | 81,007 | 280,828 |
| Housing and community development | 288,782 | 153,304 | 135,478 |
| Sewerage | 399,202 | 20 | 399,182 |
| Solid waste management | 266,252 | - | 266,252 |
| Governmental administration | 909,242 | 574,640 | 334,602 |
| Interest on general debt | 348,897 | 113,927 | 234,970 |
| Gen. expend., not elsewhere classified 2/ | 1,303,830 | 925,305 | 378,525 |
| Utility expenditure 2/ 4/ | 1,300,043 | - | 1,300,043 |
| Water supply 2/ | 373,960 | - | 373,960 |
| Transit | 926,083 | - | 926,083 |
| Insurance trust expenditure | 1,488,946 | 1,488,946 | - |
| Unemployment compensation | 166,061 | 166,061 | - |
| Employee retirement | 1,322,885 | 1,322,885 | - |
| Insurance trust expenditure Unemployment compensation | 1,488,946 166,061 | 166,061 | 926,0 |

Continued on next page.

Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,BY LEVEL OF GOVERNMENT: 2017 -- Con.

| Category | State & local | State | Local |
|---|---|--|---|
| Debt outstanding | 15,999,412 | 9,656,278 | 6,343,134 |
| Short-term Long-term Public debt for private purposes Long-term debt issued Long-term debt retired 2/ | 80,000 15,919,412 359,207 3,720,545 3,158,535 | - 9,656,278 359,207 2,804,011 2,364,317 | 80,000 6,263,134 - 916,534 794,218 |
| Cash and security holdings 2/ | 30,719,633 | 26,987,848 | 3,731,785 |
| Insurance trust funds Unemployment compensation Employee retirement Other than insurance trust funds 2/ Offsets to debt 2/ Bond funds 2/ Other 2/ | 16,908,859 1,026,236 15,882,623 13,810,774 1,016,091 1,056,756 11,737,927 | 16,908,859 1,026,236 15,882,623 10,078,989 882,377 777,022 8,419,590 | - 3,731,785 133,714 279,734 3,318,337 |

1/ Duplicative intergovernmental transactions are excluded.

2/ Revised from previous Data Book.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2017" (revised June 22, 2022) https://www.census.gov/content/census/en/data/datasets/2017/econ/local/public-use-datasets.html> accessed July 6, 2022; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.