## Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2019

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Revised from previous *Data Book*]

Category	State & local	State	Local
Revenue 1/	20,440,978	16,232,530	4,928,383
General revenue 1/	18,564,249	14,787,475	4,496,709
Intergovernmental revenue 1/	3,084,327	3,281,266	522,996
General revenue from own sources	15,479,922	11,506,209	3,973,713
Taxes	11,112,327	8,207,524	2,904,803
Property	2,060,154	-	2,060,154
Sales and gross receipts	5,630,119	5,062,134	567,985
Individual income	2,568,259	2,568,259	-
Corporate income	190,484	190,484	-
Motor vehicle license	415,411	195,972	219,439
Other taxes	247,900	190,675	57,225
Charges & misc. general revenue	4,367,595	3,298,685	1,068,910
Current charges 2/	2,599,457	1,790,173	809,284
Education	430,102	430,102	-
Hospitals	453,706	453,706	-
Air transportation (airports)	494,835	494,835	-
Sewerage	530,350	-	530,350
Miscellaneous general revenue	1,768,138	1,508,512	259,626
Utility revenue	431,674	-	431,674
Insurance trust revenue	1,445,055	1,445,055	-
Unemployment compensation	198,764	198,764	-
Employee retirement	1,246,291	1,246,291	-
Expenditure 1/	18,773,523	14,372,799	4,728,919
Intergovernmental expenditure 1/	402	328,597	_
Direct expenditure by function	18,773,121	14,044,202	4,728,919
Direct general expenditure	15,870,171	12,398,506	3,471,665
Capital outlay	2,289,044	1,598,849	690,195
Other direct general expenditure	13,581,127	10,799,657	2,781,470

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Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2019 -- Con.

Category	State & local	State	Local
Education services 3/	4,010,348	4,010,348	_
Education	3,973,774	3,973,774	_
Libraries	36,574	36,574	_
Social services & income maint. 3/	4,126,557	4,009,939	116,618
Public welfare	2,953,650	2,868,969	84,681
Hospitals	531,509	531,509	-
Health	633,872	601,935	31,937
Employment security administration	7,526	7,526	-
Veterans' services	-	-	-
Transportation 3/	1,757,785	1,488,837	268,948
Highways	820,827	552,129	268,698
Air transportation (airports)	823,902	823,902	-
Public safety 3/	1,090,895	351,077	739,818
Police protection	506,957	47,780	459,177
Fire protection	268,782	-	268,782
Correction	241,512	241,512	-
Protective inspection and regulation	73,644	61,785	11,859
Environment and housing 3/	1,515,150	376,170	1,138,980
Natural resources	147,594	140,701	6,893
Parks and recreation	306,186	61,422	244,764
Housing and community development	327,178	174,025	153,153
Sewerage	444,408	22	444,386
Solid waste management	289,784	-	289,784
Governmental administration	974,517	580,591	393,926
Interest on general debt	372,909	106,596	266,313
Gen. expend., not elsewhere classified	2,022,010	1,474,948	547,062
	-	-	-
Utility expenditure 3/	1,257,254	-	1,257,254
Water supply	401,661	-	401,661
Transit	855,593	-	855,593
Insurance trust expenditure	1,645,696	1,645,696	-
Unemployment compensation	159,558	159,558	-
Employee retirement	1,486,138	1,486,138	-

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Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2019 -- Con.

Category	State & local	State	Local
Debt outstanding	17,426,529	10,001,827	7,424,702
Short-term	_	_	-
Long-term	17,426,529	10,001,827	7,424,702
Public debt for private purposes	56,414	56,414	-
Long-term debt issued	1,464,354	565,776	898,578
Long-term debt retired	1,625,887	1,084,078	541,809
Cash and security holdings	35,423,350	30,751,138	4,672,212
Insurance trust funds	18,628,215	18,628,215	-
Unemployment compensation	1,151,108	1,151,108	-
Employee retirement	17,477,107	17,477,107	-
Other than insurance trust funds	16,795,135	12,122,923	4,672,212
Offsets to debt	1,018,981	606,875	412,106
Bond funds	890,042	473,681	416,361
Other	14,886,112	11,042,367	3,843,745

<sup>1/</sup> Duplicative intergovernmental transactions are excluded.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2019 revised" (July 6, 2022) <a href="https://www.census.gov/content/census/en/data/datasets/2019/econ/local/public-use-datasets.html">https://www.census.gov/content/census/en/data/datasets/2019/econ/local/public-use-datasets.html</a> accessed July 6, 2022; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/</sup> Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

<sup>3/</sup> Includes capital outlay.