

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:  
2018-2019 AND 2019-2020**

[For school year. Excludes expenditures for state education agencies]

Expenditure type	2018-2019		2019-2020	
	Total (\$1,000)	Per pupil (\$)	Total (\$1,000)	Per pupil (\$)
Total	3,214,009	17,625	(NA)	17,652
Elementary/secondary expenditures, total	2,924,320	16,132	(NA)	16,564
Instruction	1,700,085	9,378	(NA)	9,806
Support services, total	1,079,519	5,955	(NA)	6,001
Student support 1/	307,230	1,695	(NA)	1,718
Instructional staff 2/	93,047	513	(NA)	537
General administration	12,120	67	(NA)	77
School administration	208,219	1,149	(NA)	1,206
Operation and maintenance	301,622	1,664	(NA)	1,641
Student transportation	67,492	372	(NA)	309
Other support services	89,789	495	(NA)	513
Food services	144,715	798	(NA)	758
Enterprise operations 3/	-	-	(NA)	-
Current expenditures for other programs 4/	18,390	(NA)	(NA)	(NA)
Capital outlay 5/	271,300	1,494	(NA)	1,088
Interest on school debt	-	-	(NA)	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<[https://nces.ed.gov/programs/digest/current\\_tables.asp](https://nces.ed.gov/programs/digest/current_tables.asp)> accessed June 5, 2023.