

Table 3.11-- BUDGETED FUNDS, EXPENDITURES, ENROLLMENT AND NUMBER OF SCHOOLS: 2021 AND 2022

[For public schools. Appropriated funds and expenditures in millions of dollars. Enrollment and number of schools are counts. Fiscal year ending June 30]

Item	2021	2022	Percent change, 2021 to 2022
Appropriated funds total	4,086	4,241	3.8
General funds	2,914	2,956	1.4
Federal funds	1,069	1,182	10.6
Special funds	87	87	0.0
Trust funds	16	16	0.0
Expenditures total	3,218	3,410	6.0
General funds	2,819	2,893	2.6
Federal funds	375	491	30.9
Special funds	20	22	10.0
Trust funds	4	4	0.0
Enrollment total 1/	174,704	171,600	-1.8
Department schools	162,491	159,503	-1.8
Charter schools	12,213	12,097	-0.9
Schools	294	294	0.0
Department schools	257	257	0.0
Charter schools	37	37	0.0

1/ Based on official Fall enrollment.

Source: Hawaii State Department of Education, Office of the Superintendent, 2022 *Hawaii Department of Education Data Book* (February 2023) <<http://arch.k12.hi.us/reports/hidoe-data-book>> accessed May 2, 2023; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.