

**Table 9.17-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2019**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

| Category | State & local | State | Local |
|-------------------------------------|---------------|------------|--------------|
| Revenue 1/ 2/ | 20,408,263 | 16,232,642 | 4,895,671 |
| General revenue 1/ 2/ | 18,531,534 | 14,787,587 | 4,463,997 |
| Intergovernmental revenue 1/ | 3,084,439 | 3,281,378 | 523,111 |
| General revenue from own sources | 2/ 15,447,095 | 11,506,209 | 2/ 3,940,886 |
| Taxes | 2/ 11,079,500 | 8,207,524 | 2/ 2,871,976 |
| Property | 2,060,154 | - | 2,060,154 |
| Sales and gross receipts | 2/ 5,572,737 | 5,062,134 | 2/ 510,603 |
| Individual income | 2,568,259 | 2,568,259 | - |
| Corporate income | 190,484 | 190,484 | - |
| Motor vehicle license | 2/ 439,966 | 195,972 | 2/ 243,994 |
| Other taxes | 247,900 | 190,675 | 57,225 |
| Charges & misc. general revenue | 4,367,595 | 3,298,685 | 1,068,910 |
| Current charges 3/ | 2,599,457 | 1,790,173 | 809,284 |
| Education | 430,102 | 430,102 | - |
| Hospitals | 453,706 | 453,706 | - |
| Air transportation (airports) | 494,835 | 494,835 | - |
| Sewerage | 530,350 | - | 530,350 |
| Miscellaneous general revenue | 1,768,138 | 1,508,512 | 259,626 |
| Utility revenue | 431,674 | - | 431,674 |
| Insurance trust revenue | 1,445,055 | 1,445,055 | - |
| Unemployment compensation | 198,764 | 198,764 | - |
| Employee retirement | 1,246,291 | 1,246,291 | - |
| Expenditure 1/ 2/ | 18,705,189 | 14,296,809 | 4,736,575 |
| Intergovernmental expenditure 1/ | 402 | 328,597 | - |
| Direct expenditure by function 2/ | 18,704,787 | 13,968,212 | 4,736,575 |
| Direct general expenditure 2/ | 15,801,837 | 12,322,516 | 3,479,321 |
| Capital outlay | 2,289,044 | 1,598,849 | 690,195 |
| Other direct general expenditure 2/ | 13,512,793 | 10,723,667 | 2,789,126 |

Continued on next page.

**Table 9.17-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2019 -- Con.**

| Category | State & local | State | Local |
|--|---------------|--------------|------------|
| Education services 4/ | 4,010,348 | 4,010,348 | - |
| Education | 3,973,774 | 3,973,774 | - |
| Libraries | 36,574 | 36,574 | - |
| Social services & income maint. 4/ | 4,126,557 | 4,009,939 | 116,618 |
| Public welfare | 2,953,650 | 2,868,969 | 84,681 |
| Hospitals | 531,509 | 531,509 | - |
| Health | 633,872 | 601,935 | 31,937 |
| Employment security administration | 7,526 | 7,526 | - |
| Veterans' services | - | - | - |
| Transportation 4/ | 2/ 1,681,795 | 2/ 1,412,847 | 268,948 |
| Highways | 820,827 | 552,129 | 268,698 |
| Air transportation (airports) | 2/ 747,912 | 2/ 747,912 | - |
| Public safety 4/ | 1,090,895 | 351,077 | 739,818 |
| Police protection | 506,957 | 47,780 | 459,177 |
| Fire protection | 268,782 | - | 268,782 |
| Correction | 241,512 | 241,512 | - |
| Protective inspection and regulation | 73,644 | 61,785 | 11,859 |
| Environment and housing 4/ | 1,515,150 | 376,170 | 1,138,980 |
| Natural resources | 147,594 | 140,701 | 6,893 |
| Parks and recreation | 306,186 | 61,422 | 244,764 |
| Housing and community development | 327,178 | 174,025 | 153,153 |
| Sewerage | 444,408 | 22 | 444,386 |
| Solid waste management | 289,784 | - | 289,784 |
| Governmental administration | 974,517 | 580,591 | 393,926 |
| Interest on general debt | 2/ 380,565 | 106,596 | 2/ 273,969 |
| Gen. expend., not elsewhere classified | 2,022,010 | 1,474,948 | 547,062 |
| Utility expenditure 4/ | 1,257,254 | - | 1,257,254 |
| Water supply | 401,661 | - | 401,661 |
| Transit | 855,593 | - | 855,593 |
| Insurance trust expenditure | 1,645,696 | 1,645,696 | - |
| Unemployment compensation | 159,558 | 159,558 | - |
| Employee retirement | 1,486,138 | 1,486,138 | - |

Continued on next page.

**Table 9.17-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2019 -- Con.**

| Category | State & local | State | Local |
|----------------------------------|---------------|------------|-----------|
| Debt outstanding | 17,426,529 | 10,001,827 | 7,424,702 |
| Short-term | - | - | - |
| Long-term | 17,426,529 | 10,001,827 | 7,424,702 |
| Public debt for private purposes | 56,414 | 56,414 | - |
| Long-term debt issued | 1,464,354 | 565,776 | 898,578 |
| Long-term debt retired | 1,625,887 | 1,084,078 | 541,809 |
| Cash and security holdings | 35,423,350 | 30,751,138 | 4,672,212 |
| Insurance trust funds | 18,628,215 | 18,628,215 | - |
| Unemployment compensation | 1,151,108 | 1,151,108 | - |
| Employee retirement | 17,477,107 | 17,477,107 | - |
| Other than insurance trust funds | 16,795,135 | 12,122,923 | 4,672,212 |
| Offsets to debt | 1,018,981 | 606,875 | 412,106 |
| Bond funds | 890,042 | 473,681 | 416,361 |
| Other | 14,886,112 | 11,042,367 | 3,843,745 |

1/ Duplicative intergovernmental transactions are excluded.

2/ Revised from previous *Data Book*.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2019 revised" (June 26, 2023) <<https://www.census.gov/content/census/en/data/datasets/2019/econ/local/public-use-datasets.html>> accessed June 29, 2023; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.