

**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2020**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/	2/ 21,260,226	16,779,210	2/ 5,243,546
General revenue 1/	2/ 19,549,749	15,498,108	2/ 4,814,171
Intergovernmental revenue 1/	2/ 4,057,710	4,205,193	2/ 615,047
General revenue from own sources	2/ 15,492,039	11,292,915	2/ 4,199,124
Taxes	2/ 10,885,496	7,707,502	2/ 3,177,994
Property	2,259,025	-	2,259,025
Sales and gross receipts	2/ 5,541,226	4,923,969	2/ 617,257
Individual income	2,359,093	2,359,093	-
Corporate income	43,679	43,679	-
Motor vehicle license	2/ 443,484	199,182	2/ 244,302
Other taxes	2/ 238,989	181,579	2/ 57,410
Charges & misc. general revenue	2/ 4,606,543	3,585,413	2/ 1,021,130
Current charges 3/	2/ 2,487,483	1,680,940	2/ 806,543
Education	408,750	408,750	-
Hospitals	466,028	466,028	-
Air transportation (airports)	417,725	417,725	-
Sewerage	537,272	-	537,272
Miscellaneous general revenue	2/ 2,119,060	1,904,473	2/ 214,587
Utility revenue	429,375	-	429,375
Insurance trust revenue	1,281,102	1,281,102	-
Unemployment compensation	211,267	211,267	-
Employee retirement	1,069,835	1,069,835	-
Expenditure 1/ 2/	19,819,584	15,128,515	5,014,141
Intergovernmental expenditure 1/	402	323,474	-
Direct expenditure by function	2/ 19,819,182	2/ 14,805,041	2/ 5,014,141
Direct general expenditure	2/ 16,006,635	2/ 12,345,920	2/ 3,660,715
Capital outlay	2/ 1,958,083	1,174,815	2/ 783,268
Other direct general expenditure	2/ 14,048,552	2/ 11,171,105	2/ 2,877,447

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**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Education services 4/	3,755,916	3,755,916	-
Education	3,718,284	3,718,284	-
Libraries	37,632	37,632	-
Social services & income maint. 4/	2/ 4,385,746	2/ 4,263,973	121,773
Public welfare	2/ 3,066,381	2/ 2,985,326	81,055
Hospitals	537,445	537,445	-
Health	775,319	734,601	40,718
Employment security administration	6,601	6,601	-
Veterans' services	-	-	-
Transportation 4/	2/ 1,582,367	2/ 1,332,329	250,038
Highways	2/ 777,762	2/ 528,760	249,002
Air transportation (airports)	2/ 673,502	2/ 673,502	-
Public safety 4/	1,126,213	351,483	774,730
Police protection	543,158	53,022	490,136
Fire protection	271,683	-	271,683
Correction	234,183	234,183	-
Protective inspection and regulation	77,189	64,278	12,911
Environment and housing 4/	2/ 1,695,914	2/ 399,230	1,296,684
Natural resources	2/ 160,686	2/ 149,511	11,175
Parks and recreation	297,863	61,151	236,712
Housing and community development	2/ 374,520	2/ 188,551	185,969
Sewerage	518,978	17	518,961
Solid waste management	343,867	-	343,867
Governmental administration 2/	1,476,349	787,907	688,442
Interest on general debt	2/ 1,288,638	692,110	2/ 596,528
Gen. expend., not elsewhere classified 2/	1,984,130	1,455,082	529,048
Utility expenditure 4/	2/ 1,353,426	-	2/ 1,353,426
Water supply	2/ 470,035	-	2/ 470,035
Transit	2/ 883,391	-	2/ 883,391
Insurance trust expenditure	2/ 2,459,121	2/ 2,459,121	-
Unemployment compensation	897,332	897,332	-
Employee retirement	2/ 1,561,789	2/ 1,561,789	-

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**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Debt outstanding 2/	17,148,606	9,431,929	7,716,677
Short-term	-	-	-
Long-term	2/ 17,148,606	2/ 9,431,929	2/ 7,716,677
Public debt for private purposes	2/ 50,369	2/ 50,369	-
Long-term debt issued	1,686,484	81,901	1,604,583
Long-term debt retired	2/ 1,964,719	651,889	2/ 1,312,830
Cash and security holdings 2/	34,077,545	28,897,911	5,179,634
Insurance trust funds	17,789,012	17,789,012	-
Unemployment compensation	191,190	191,190	-
Employee retirement	17,597,822	17,597,822	-
Other than insurance trust funds	2/ 16,288,533	2/ 11,108,899	2/ 5,179,634
Offsets to debt	2/ 1,043,972	2/ 714,827	2/ 329,145
Bond funds	2/ 526,549	319,422	2/ 207,127
Other	2/ 14,718,012	10,074,650	2/ 4,643,362

1/ Duplicative intergovernmental transactions are excluded.

2/ Revised from previous *Data Book*.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2020" (July 6, 2022) <<https://www.census.gov/content/census/en/data/datasets/2020/econ/local/public-use-datasets.html>> accessed July 6, 2022; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.